

Carlow County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
A01 Maintenance/Improvement LA Housing						€2,050,340						
A03 Housing Rent and Tenant Purchase Administration						€277,260						
A06 Support to Housing Capital Programme						€1,496,183						
A07 RAS and Leasing Programme						€5,656,316						
16 Houses at Ard na Greine, Tullow (St Patricks Park)								€2,000,000				
2 Houses at Bilboa								€315,000				
26 Houses at Sleatty Street, Graiguecullen (CALF CLUID)								€3,800,000				
10 Houses at Rivercourt, Carlow (CALF CLUID)								€1,900,000				
4 Houses, Slate Row, Hacketstown								€621,000				
5 Houses, The Laurels, Carlow								€430,000				
1 house at Drummond, Carlow								€140,000				
Part V - Castleoaks (BRESCO)								€700,000				
4 houses at St Olivers Crescent, Myshall											€650,000	
4 houses at Mount Leinster Park, Carlow											€547,000	
4 houses at Pound Lane Borris											€500,000	
4 houses at St Olivers Park, Myshall											€641,000	
10 Houses Rathvilly											€1,521,835	
24 Houses Bagenalstown											€3,370,828	
5 Apartments, Maryborough Street, Graiguecullen											€990,000	
1 Rural Dwelling at Paulville, Tullow, Co Carlow											€135,000	
10 Houses at Barrett Street, Bagenalstown											€1,400,000	
4 Houses, Myshall, Co Carlow			€510,000									
21 Houses Dublin Road, Carlow			€2,800,000									
8 Houses Rathvilly, Co Carlow			€1,200,000									
42 Houses Bagenalstown Co Carlow				€7,000,000								
4 Apartments Main Street Borris Co Carlow			€350,000									
5 Houses at Grave Lane Carlow			€575,000									
4 Houses at Dereen Heights Carlow			€460,000									
4 Houses at St Marys Park Carlow			€460,000									
23 Houses at Pollerton Little Carlow			€3,100,000									
6 Houses at Shillelagh road, Tullow			€720,000									
1 Rural Dwelling ar Kildavin, Co Carlow			€135,000									
3 Apartments at Maryborough Street, Graiguecullen, Carlow			€350,000									
CALF - 59 houses at Brownhills Road, Carlow, (AN TUATH) (30% funding)			€3,090,000									
CALF - 52 Hpuses at Shillelagh Road, Tullow, Carlow (RESPOND) (30% funding)			€2,400,000									
CALF - 32 Houses at Rivercourt, Carlow (CO-OP IREL) (30% funding)			€1,650,000									
CALF - 30 Houses at Leighlinbridge, Carlow (CO-OP IREL) (30% funding)			€1,350,000									
<b>Road Transportation and Safety</b>												
B02 NS Road - Maintenance and Improvement						€1,731,668						
B03 Regional Road - Maintenance and Improvement						€1,972,518						
B04 Local Road - Maintenance and Improvement						€5,043,941						
B05 Public Lighting						€959,881						
Carlow Southern Relief Road			€4,500,000									
Public Lighting LED Retrofit Scheme (Capital Grant Scheme)			€503,172									
<b>Water Services</b>												
C01 Water Supply						€2,140,911.00						
C02 Waste water Treatment						€1,993,303.00						
<b>Development Management</b>												
D02 Development Management - Planning						€975,366						
D06 Community & Enterprise Function						€746,726						
D09 Economic Development & Promotion						€1,809,394						
<b>Environmental Services</b>												
E01 Landfill Operation and Aftercare						€4,152,561						
E06 Street Cleaning						€695,827						
E11 Operation of Fire Services						€2,782,599						
Powerstown Landfill CRAMP (Closure Restoration Aftercare Management Plan)			€1,100,000									
<b>Recreation and Amenity</b>												
F02 Operation of Library & Archive Services						€1,646,708						
F03 Outdoor Leisure Areas Operations						€890,390						
F05 Operation of Arts Programme						€1,102,628						
<b>Miscellaneous Services</b>												
H03 Administration of Rates						€4,795,257						
H09 Local Representation/Civic Leadership						€746,364						
H10 Motor Taxation						€521,665						
Totals match L/a return	€0.00	€0.00	€25,253,172.00	€7,000,000.00	€0.00	€44,187,806.00	€0.00	€9,906,000.00	€0.00	€0.00	€9,755,663.00	€0.00

Cavan County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			NOTES
	Current > €0.5m	Capital				> €0.5m			> €0.5m			
		Capital Grant Schemes > €0.5m	€0.5 - €5m	€5 - €20m	€20m plus	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
<b>Housing &amp; Building</b>												
House Purchases 2015											€2,192,127	100% funded by Government Grant
Voluntary Housing Capital Assistance Scheme 2015 - 2016											€1,718,150	100% funded by Government Grant
2017 Allocation - Housing Adaptation Grant Schemes For Older People and People with a Disability (Private Dwellings)											€1,505,567	20% funded by the Local Authority
2018 Allocation - Housing Adaptation Grant Schemes For Older People and People with a Disability (Private Dwellings)		€1,415,569										20% funded by the Local Authority
House Purchases 2016							€3,544,770					100% funded by Government Grant
House Purchases 2017							€1,615,129					100% funded by Government Grant
House Purchases 2018		€3,000,000										100% funded by Government Grant
House Purchases 2019		€3,000,000										100% funded by Government Grant
Energy Retrofit Programme 2016							€1,700,000					100% funded by Government Grant
Energy Retrofit Programme 2017		€625,060										100% funded by Government Grant
Energy Retrofit Programme 2018		€565,000										100% funded by Government Grant
Energy Retrofit Programme 2019		€565,000										100% funded by Government Grant
Voluntary Housing Capital Assistance Scheme 2017		€600,000										100% funded by Government Grant
Voluntary Housing Capital Assistance Scheme 2018		€500,000										100% funded by Government Grant
Voluntary Housing Capital Assistance Scheme 2019		€500,000										100% funded by Government Grant
11502295 - Ballyhaise - Construction of 8 Units							€1,839,545					100% funded by Government Grant
11506438 - Mullagh-Construction of 8 Units							€1,330,379					100% funded by Government Grant
11506429 - Butlersbridge - Construction of 4 Units							€623,236					100% funded by Government Grant
11506517 - St Brigids Terrace Cavan - Construction of 15 Units.		€900,000										100% funded by Government Grant
11506509 - Corstruce Ballinagh - Construction of 4 Units		€700,000										100% funded by Government Grant
Level of Increase proposed for 2018 service cost- A07 - RAS Programme	€766,340											
A01 - Maintenance & Improvement of LA Housing Units							€2,030,248					
A07 - RAS Programme							€4,370,987					
<b>Road Transportation and Safety</b>												
22111N3J - N3 Virginia Main Street Safety Scheme							€1,500,000					100% funded by Government Grant
22100010 - Butlersbridge/Belturbet							€51,000,000					100% funded by Government Grant
22211550 - N55 -Corduff To South Of Killydoon - Section A							€9,854,195					100% funded by Government Grant
22211551 - Dundavan Mullaghoran Realignment Scheme - N55							€7,897,647					100% funded by Government Grant
Cavan Bridges Rehabilitations 2015 22100016 - Virginia Bridge22100017 - Beaghy Bridge22100018 - Billis Bridge22200015 - Drumconra Bridge 22200016 - Claddagh Bridge 22200017 - Borim Bridge 22200018 - Doon Bridge22200019 - Derrinynty Bridge222000							€3,257,452					100% funded by Government Grant
221000N3 - N3 Raheelagh to Kilmore Roundabout Pavement Overlay							€1,650,000					100% funded by Government Grant
22111N3M - N3 Virginia to Maghera Realignment							€18,000,000					100% funded by Government Grant
22111N3L - N3 Dublin Road Roundabout		€1,450,000										100% funded by Government Grant
2221155C - N55 -Corduff To South Of Killydoon - Section B							€18,811,019					100% funded by Government Grant
221001N3 - N3 Comaslieve to North of Virginia		€1,400,000										100% funded by Government Grant
Level of Increase proposed for 2018 service cost- B04 - Local Road - Maintenance and Improvement	€743,524											
B01 - NP Road - Maintenance and Improvement							€1,489,017					
B03 - Regional Road - Maintenance and Improvement							€3,580,143					
B04 - Local Road - Maintenance and Improvement							€10,418,075					
B05 - Public Lighting							€618,186					
B09 - Car Parking							€595,316					
B11 - Agency & Recoupable Services							€1,145,197					
<b>Water Services</b>												
31202220 - Capital Replacement Fund Grant Aid - Group Water Schemes							€1,393,577					100% funded by Government Grant
31200755 - 2016 - 2018 Multi - Annual Rural Water Capital Allocation Programme							€5,605,856					100% funded by Government Grant
C01 - Water Supply							€2,287,240					
C02 - Waste Water Treatment							€1,641,962					
C05 - Admin of Group and Private Installations							€3,037,313					
<b>Development Management</b>												
43400013 - Digital Hub			€900,000									33% funded by the Local Authority
Level of Increase proposed for 2018 service cost- D06 - Community and Enterprise Function	€959,834											
D02 - Development Management							€942,113					
D05 - Tourism Development and Promotion							€545,462					
D06 - Community and Enterprise Function							€2,605,339					
D09 - Economic Development and Promotion							€1,276,310					
<b>Environmental Services</b>												
54202053 - Virginia New Fire Station							€1,700,000					100% funded by Government Grant
Ballyjamesduff Fire Station			€850,000									100% funded by Government Grant
51202037 - Corranure Cell 4 Development							€1,100,013					100% funded by Government Grant
Remedial Works on Closed Landfill Sites		€1,200,000										100% funded by the Local Authority
Contingency Fund for Corranure Landfill 2017-2019		€1,200,000										100% funded by the Local Authority
E01 - Landfill Operation and Aftercare							€627,242					
E11 - Operation of Fire Service							€3,835,428					
E13 - Water Quality, Air and Noise Pollution							€546,916					
<b>Recreation and Amenity</b>												
62201701 - Virginia Library			€3,543,147									100% funded by Government Grant
64820010 - Ballyconnell to Ballyhealy Outdoor Recreation Trail.			€746,637									20% funded by the Local Authority
F02 - Operation of Library and Archival Service							€1,863,387					
F04 - Community Sport and Recreational Development							€620,385					
F05 - Operation of Arts Programme							€1,444,333					
<b>Agriculture, Education, Health and Welfare</b>												
G04 - Veterinary Service							€508,812					
<b>Miscellaneous Services</b>												
85001695 - Capital Town Hall Refurbishment			€1,750,000									43% funded by the Local Authority
88800023 - Refurbishment Engineers Offices Farnham Street Cavan		€2,500,000										100% funded by the Local Authority
H03 - Administration of Rates							€2,128,001					
H09 - Local Representation & Civic Leadership							€728,833					
H10 - Motor Taxation							€537,393					
H11 - Agency & Recoupable Services							€1,747,040					
	2469698	4900000	23010413	0	0		51170679.72	0	132422818.4	0	0	5415844



H01 - Profit/Loss Machinery Account						€568,935						
H03 - Administration of Rates						€5,670,863						
H09 - Local Representation and Civil Leadership						€2,328,492						
H10 - Motor Taxation						€1,064,822						
	3,476,278	0	47,110,697	7,854,000	0	110,157,546	0	263,705,675	0	0	3,004,908	0

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			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
CNWR SOCIAL & COMMUNITY										900,000		
CNWR CORK NORTH WEST REGENERATION PROJECT										12,490,000		
CNWR PHASE 1A DESIGN										3,940,000		
CNWR PHASE 1B DEVT. (PROJECT 4-7)										6,100,000		
CNWR PH. 2A (DECANT/ENABLING)										1,020,000		
CNWR PH 2A DESIGN & CONSTRUCT										10,210,000		
CNWR PH 2B DECANT & ENABLING										1,730,000		
PHASE 1C										6,260,000		
PHASE 1D			3,200,000									
PHASE 2C (previously PHASE 1E)										6,870,000		
PHASE 3B			4,190,000									
PHASE 3C			3,140,000									
PHASE 3D			1,590,000									
5 UNITS ARD AOIBHINN BANDUFF										1,270,000		
30 UNITS ARUS MHUIRE BLACKROCK										7,730,000		
32 UNITS BARRACK STREET										8,760,000		
43 UNITS CHURCH ROAD BLACKROCK										11,980,000		
10 UNITS HIGH STREET										2,410,000		
4 UNITS TRAMORE ROAD										1,100,000		
46 UNITS WHITE STREET										11,960,000		
16 UNITS WOOD STREET										4,450,000		
OLD WHITECHURCH RD INFRASTRUCTURE										9,870,000		
25 UNITS BLARNEY STREET										500,000		
REFURB DEANROCK-TOGHER										1,180,000		
DEANROCK CONSTRUCTION										15,800,000		
5/6 SHANDON STREET										920,000		
3 INFILL UNITS CHURCHFIELD PL										530,000		
50 UNITS BOYCES STREET										11,500,000		
67/68 ST. JOHN'S WELL										1,240,000		
40 UNITS GERALD GRIFFIN ST										10,750,000		
SOCIAL HOUSING ACQUISITIONS										38,818,666		
PROJECTS TO BE DEVELOPED UNDER THE Social Housing Strategy					65,000,000							
HOUSING ADAPTATION GRANTS										3,143,645		Funded 10% by Cork City
CAPITLA ASSISTANCE SCHEME TO AHBs										4,325,368		Funded 100% by Gov Grant
FABRIC UPGRADE											5,800,000	
TURNKEY SHERIDAN PARK											7,700,000	
BISHOPSGROVE										2,210,000		
VOID RECOVERY PROGRAMME 2017										2,730,000		
VOID RECOVERY PROGRAMME 2018			1,000,000									
TURNKEY 1-4 MARBLE LANE											1,080,000	
DEEP ENERGY RETROFIT - APTS										6,160,000		
BEC SCHEME 2017 (FUP2)											500,000	
HOUSE PURCH 1-3 SHERIDAN COURT					7,000,000							
28/29 DUBLIN STREET										780,000		
SPRING LANE UPGRADE WORKS										640,000		
27 WASHINGTON ST& 5/6 JAMES ST											610,000	
REVOLVING FUND VACANT HSE. REP										620,000		
HOUSING VOIDS PROGRAMME 2015											8,750,000	
BLACKPOOL VILLAGE GREEN LANE											930,000	
HOUSING VOIDS PROGRAMME 2016										6,000,000		
ARD BHAILE GLENAMOY LAWN ENERG											800,000	
5 UNITS FARRANREE										1,220,000		
3 UNITS CORCORANS QUAY										710,000		
VOIDS PROGRAMME 2017											5,040,000	
ST. MARY'S HOSPITAL LINK ROAD			640,000									
A01 MAINT/IMP LA HOUSING UNITS						15,920,000						
A02 HOUSING ASSESS. ALLOC & TRANSFER						810,000						
A03 HOUSING RENT & TENANT PURC ADM						870,000						
A04 HOUSING COMM DEVELOP SUPPORT						5,840,000						
A05 ADMIN OF HOMELESS SERVICE		910,000				7,140,000						
A06 SUPPORT TO HOUSING CAPITAL PRO						2,270,000						
A07 RAS PROGRAMME						9,780,000						
A08 HOUSING LOANS						1,020,000						
A09 HOUSING GRANTS						2,270,000						
<b>Road Transportation and Safety</b>												
Curraheen Bridge											1,400,000	
McCurtain St Public Transport Improvements			4,500,000									
City Centre Public Transport Improvements										4,800,000		
Harley Street Bridge										5,200,000		
Blackrock Harbour Remediation										2,200,000		
Barrack St Renewal Phase II										1,300,000		
Kent Station to City Centre Phase 2										3,200,000		
Ballyvolane to City Centre Cycle										1,650,000		
Skehard Rd-Church Rd Junction										3,400,000		
Mahon Point Bus Gate & Walkway										700,000		
Bessboro Rd Junction to St.Michaels Drive			3,800,000									
Boreenmanna Rd to Churchyard Lane			1,600,000									
Car Parks			2,100,000									
B01 NP ROAD - MAINTENANCE & IMPROVEMENT						670,000						
B03 REGIONAL ROAD - MAIN&IMPROVE						850,000						
B04 LOCAL ROAD - MAIN&IMPROVE		780,000				9,610,000						
B05 PUBLIC LIGHTING						2,660,000						
B06 TRAFFIC MANAGEMENT IMPROVE						5,470,000						
B08 ROAD SAFETY PROMO/EDUCATION						880,000						
B09 CAR PARKING						4,960,000						
B10 SUPPORT TO ROADS CAPITAL PROG						1,330,000						
<b>Water Services</b>												
C01 WATER SUPPLY						6,250,000						
C02 WASTE WATER TREATMENT						3,220,000						
<b>Development Management</b>												
UNESCO CONFERENCE										700,000		
BOOLE HOUSE REDEVELOPMENT											610,000	



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			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
LIHAF works								€27,333,330				
Single House Acquisitions 2017-2019*								€25,000,000				
RAS Programme						€12,046,533						
Energy Efficiency NSW 2016-2018*								€13,000,000				
Clonakilty (Beechgrove) Social Housing								€11,864,318				
Carrigaline (Kilnagleary) Social Housing								€9,829,700				
LA Housing Units Maintenance and Improvement	€2,219,090					€11,662,995						
Ballincollig (Poulavone) Social Housing								€7,735,000				
Ballincollig (Town Centre) Turnkey 30 units (Phase 1)								€7,735,000				
Bantry Turnkey Housing								€6,268,000				
Housing Grant Service								€5,397,779				
Housing Capital Programme Support								€7,853,259				
Cobh Carrignafay Social Housing								€5,131,824				
Cobh Turnkey - College Manor										€5,131,824		
Kanturk (Greenane) Part V Affordable (Phase 2)										€5,082,000		
Passage West Social Housing Turnkey											€4,670,000	
Dunmanway Kearneys Field			€4,528,000									
Voluntary Housing Scheme								€4,428,751				
Disabled Person Grant Improvements (on CCC houses) (2016-2018)								€4,000,000				
Repossessed Houses								€3,750,000				
Capital Assistance Scheme Renovations Sheltered Housing 2016-2018*								€3,590,448				
Kanturk Bluepool Infill Scheme								€3,182,000				
Housing Assessment, Allocation & Transfer Service								€1,713,830				
Housing Loans								€2,340,820				
Fermoy Duntahane Social Housing										€2,268,125		
Courtmacsharry Social Housing										€2,000,000		
Bantry (Convent Site) Housing			€2,000,000									
Housing Rent & TP Service								€1,420,141				
Hazelwood/Glanmire Improvement Scheme			€1,900,000									
Cloyne (Spittal) Phase 2			€1,859,000									
Mortgage to Rent Scheme												
Macroom (Masseytown) Social Housing (Phase 2)										€1,467,954		
Rosscarbery CAS Townlands										€1,331,018		
Void Refurbishment Programme 2016-18*										€1,220,000		
Bandon CAS 9 units											€1,115,014	
Macroom (Masseytown) Social Housing (Phase 1)											€1,100,000	
Mitchelstown Stag Park										€1,068,000		
Ordinary Social Housing Scheme AIB 10 Properties											€1,058,500	
Part V Housing South										€1,050,000		
Sleaveen East Housing Scheme										€1,037,500		
Fermoy (Oliver Plunkett Hill) Social Housing										€1,000,000		
Bandon (Gagganstown) Part V Affordable 3,5,7,8			€719,688									
Ballydineen Halting Site			€710,000									
Youghal St Francis Court			€631,738									
Youghal The Estuary			€625,346									
Cloyne (Spittal) Phase 1 5 units											€620,000	
Housing Comm Dev Support												
The Nest Part V Affordable No 1,2,4			€565,000									
Admin Homeless Services								€938,490				
<b>Road Transportation and Safety</b>												
N28 Cork Ringaskiddy (TII)							€40,900,000					
Local Roads - Maintenance & Improvement								€39,381,853				
Reg Roads - Maintenance & Improvement								€13,548,575				
N22 Ballyvourney Macroom (TII) Site Investigation and Land purchase										€8,320,000		
Plant and Machinery Purchase										€7,216,117		
Public Lighting operations								€5,740,625				
Carrigaline Western Relief Road										€6,150,000		
Clogher Cross Water dyke realignment				€6,050,000								
N20 Buttevant Streets (TII)											€6,000,000	
N73 Annakisha South Realignment (TII)				€5,100,000								
N72 Carrig to Ballygriffin Realignment (TII)											€3,500,000	
Castletownbere Traffic Management Plan										€3,200,000		
N71 - School Link Road			€3,020,000									
Carrigrohane Land Purchase											€3,000,000	
Car Parking operations								€2,475,077				
Public Lighting Improvement (2016-2018)*										€2,800,000		
Non National Road LED Retrofit										€2,800,000		
Agency and Recoupable Services								€2,350,924				
Lehenaghmore Road Design & Interim Works										€2,060,000		
Cork Science and Innovation Park Access Road Works										€2,000,000		
Killeagh Village Pavement Strengthening											€1,945,398	
Support to Roads Capital Prog								€929,493				
Carrigaline Green Route Phase 2										€1,905,000		
Clarkes/Moneygourney Road Improvement Scheme										€1,630,000		
Public Lighting Development (2016-2018)*										€1,550,000		
Dunkettle Junction Re design			€1,500,000									
N71 - Clonakilty town Overlay											€1,438,272	
N22 Lissarda Village Pave Ren										€1,361,927		
National Secondary Road - Maintenance & Improvement								€1,258,095				
Midleton Road Drainage Works										€1,254,932		
National Primary Road - Maintenance & Improvement								€1,090,581				
N72 Ballygriffin Overlay											€1,050,000	
N72 Templehoe Overlay Scheme										€1,050,000		
Safety Works in Yards & Depots*											€1,050,000	
Bantry Culvert			€1,050,000									
Ballybrack Cycle Track - Phase 2 & 3			€900,000									
Kanturk Access Road										€880,625		
Douglas Village Improvements			€840,000									
Little Island Junction Upgrade			€840,000									
N72 Killetra Pavement Strengthening (TII)											€800,000	
N22 - Macroom Streets Pavement improvement											€764,936	
Road Safety Promotion/Educate								€678,580				
N20 - Mallow (Annabella) Roundabout Works										€730,010		
Carrigaline Ferrey Rd.										€720,000		







General Corporate Services	€1,231,089					€5,576,524						
ICT	€716,054					€5,192,504						
Human Resources Function						€4,063,706						
Finance Function Overhead						€3,454,411						
Carrigrohane Recreation & Amenity lands								€3,000,000				
Local Reps and Civic Leadership						€2,640,808						
Motor Taxation service						€2,323,913						
Fermoy Weir			€1,870,000									
County Hall Motor Tax building											€1,800,000	
County Hall Teagasc building								€1,800,000				
Area Office Overhead						€1,120,323						
Briery Gap Theatre Repair and Refurbishment.								€1,000,000				
ICT systems development								€800,000				
Profit/Loss Stores Account						€741,909						
Operation Morgue/Coroner Costs						€584,000						
Cobh Purchase Old Town Hall								€580,000				
Financial ICT systems development								€580,000				
Franchise Costs												
	€9,400,782	€0	€54,884,860	€39,284,824	€80,900,000	€312,190,930	€0	€263,269,985	€0	€0	€42,315,944	

Donegal County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
HOUSING CAPITAL PROGRAMME 2017 -2021					€55,000,000							
H35/17 PURCHASE OF 34 HSES RANN MOR CRIEVSMITH LETTERKENNY				€6,200,000								
PARENTS& FRIENDS VOLUNTARY HOUSING DUNGLOE			€1,400,000									
APEX HOUSING ASSOCIATION - GLENCAR LETTERKENNY				€4,750,000								
HABINTEG HOUSING ASSOCIATION PROJECT CATLEFIN				€3,000,000								
H38/17 PURCHASE OF 9 HSES ORAN HILL CARNAMUGGAGH LETTERKENNY				€1,200,000								
PURCHASE OF 20 UNITS RAMELTON				€2,200,000								
HOUSING GRANTS (DISABILITY & ELDERLY)				€1,600,000							Annual Programme - 80% Dept funded	
Maintenance/Improvement of LA Housing						€8,301,184						
Housing Assessment, Allocation and Transfer						€1,376,684						
Housing Rent and Tenant Purchase Administration						€873,299						
Support to Housing Capital & Affordable Prog.						€1,147,240						
RAS Programme						€4,432,174						
Housing Loans						€880,701						
Housing Grants						€1,519,942						
H2217E- ARDARA (MOLLOYS) 2015 - 8 NO.HOUSES								€1,136,141				
FABRIC UPGRADE PROGRAMME 2013								€4,099,650				
H30007 LETTERMACAWARD (06)								€3,300,000				
COUNTY HOUSE HQ DEVELOPMENT								€4,427,789				
H2418 - LONG LANE LETTERKENNY - 29 SOCIAL UNITS (2015)								€4,966,234				
H2317A - ROCKYTOWN BUNCRANA - 20 NO. UNITS (2015)								€3,880,215				
HG 533E MANORCUNNINGHAM 8 UNITS								€1,354,535				
PV10018B - NEWTOWNCUNNINGHAM (2015)								€1,085,253				
LIFFORD ARMY BARRACKS								€1,250,000				
H10011A - CARNDONAGH 2015 - 4 NO. SOCIAL HOUSES								€858,419				
H2227D - DRUMROOSKE 2015 (24 NO. SOCIAL HOUSES)								€4,250,000				
H2069F KILLYBEGS EMERALD DRIVE - 9 UNITS								€1,481,628				
H1090B - DUNFANAGHY - 13 NO. SOCIAL HOUSES (2015)								€2,245,641				
H2210B - CONEYBURROW LIFFORD - 10 NO. HOUSES								€3,300,000				
H2034B - MEADOW HILL RAPHOE 11 NO. SOCIAL HOUSES								€2,027,413				
LAGHEY - 10 HOUSES								€1,600,000				
HOUSING SCHEME CARRIGART								€1,550,000				
H2259C - RADHARC NA TRA BREIGE MALIN1								€1,241,209				
CHS 05/17 COIS ABHAINN ST JOHNSTON 6 NO SOCIAL HSES								€954,772				
H52/16 PURCHASE OF HSE'S GLEANN NA GREINE - STRANORLAR								€2,741,760				
H2227D DRUMROOSKE 2015 - 2 NO GROUP HOMES *								€600,000				
HOUSING GRANTS (DISABILITY & ELDERLY)								€964,585			Annual Programme - 80% Dept funded	
ANVERS VOLUNTARY HOUSING ASSOCIATION										€714,168		
<b>Road Transportation and Safety</b>												
SOUTHERN RELIEF ROAD LETTERKENNY					€40,000,000							
LETTERKENNY LINKAGE			€500,000									
TRAFFIC MANAGEMENT SOLUTION LETTERKENNY			€2,500,000									
N15 BLACKBURN BRIDGE SOUTH			€2,000,000									
N14 TULLYRAP			€2,000,000									
N56 DOONWELL JUNCTION TO DRUMBRICK			€2,900,000									
DRUMOGHILL (PAVEMENT)			€746,322									
CROLLY (PAVEMENT)			€540,160									
CAPPRY TO BALLYBOFEY (PAVEMENT)			€2,792,997									
Regional Road - Maintenance and Improvement						€12,863,690						
NP Road - Maintenance and Improvement						€1,741,478						
NS Road - Maintenance and Improvement						€1,501,179						
Local Road - Maintenance and Improvement	€11,613,545					€25,539,545						
Public Lighting						€2,724,969						
Road Safety Engineering Improvement						€781,436						
Maintenance & Management of Car Parking						€1,205,396						
Support to Roads Capital Prog.						€655,837						
Roads Management Office (RMO) operation costs						€2,439,588						
CASTLETREAGH- FIVE POINTS								€605,457				
TEN-T PRIORITY ROUTE IMPROVEMENT - DONEGAL								€343,000,000				
BSHANNON/BUNDORAN BYPASS DL 99 110								€83,383,970				
N56 MCHARLES TO INVER (DL00200&DL07189)								€25,700,000				
N56 DUNGLOE TO GLENTIES								€72,000,000				
N56 COOLBOY KILMACRENNAN REALIGNMENT 2011								€9,800,000				
N15 BLACKBURN BRIDGE REALIGNMENT SCHEME 2011								€8,328,164				
N56 DUNCANS BRIDGE 2015 (PAVEMENT)								€830,000				
N56 KILTOY ROUNDABOUT								€3,339,677				
N14 LIFFORD TO R264 JUNCTION								€2,300,621				
NATIONAL ROADS OFFICE ADMINISTRATION								€2,002,272				
N15 LIFFORD TO STRANORLAR								€166,500,000				
CLAR BARNES REALIGNMENT SCHEME								€38,000,000				
PORT BRIDGE ROUNDABOUT								€1,200,000				
AGHILLY ROAD LAND PURCHASE BUNCRANA TC								€600,000				
NORTH WEST GREENWAY NETWORK								€18,000,000				
PUBLIC LIGHTING CAPITAL PROGRAMME								€13,200,000				
DONEGAL BRIDGE STRENGTHENING 2016								€3,573,676				
N13 LETTERKENNY DUAL CARRIAGEWAY OVERLAY 2016								€692,902				
TIRLIN TO DRUMNARAW CRESLOUGH								€847,034				
N56 FOUR LANE LETTERKENNY								€2,700,000				
N56 DUNFANAGHY PAVEMENT IMPROVEMENT								€543,657				
N15 CORCAM BENDS 2017								€1,500,000				
DUCGS JOE BONNER LINK ROAD								€1,500,000				
N15 LISCOOLEY PAVEMENT OVERLAY 2014										€659,206		
<b>Water Services</b>												
RESTORATION WORK AT BALBANE			€890,000									
BALLYNACARRICK LANDFILL SITE			€900,000									
RURAL WATER PROGRAMME 2018			€535,000									
Operation and Maintenance of Water Supply						€10,622,080						
Operation and Maintenance of Waste Water Treatment						€2,584,438						
Collection of Water and Waste Water Charges						€508,358						
Support to Water Capital Programme						€2,216,403						
Agency & Recoupable Services						€701,358						
TORY ISLAND GWS UPGR 2003								€900,000				
LETTERKENNY CAS CAPITAL										€1,842,782		

<b>Development Management</b>										
RIVERINE PROJECT				€8,000,000						
Forward Planning						€803,721				
Development Management						€2,471,614				
Enforcement						€682,776				
Tourism Development and Promotion						€903,063				
Community and Enterprise Function						€3,709,506				
Economic Development and Promotion						€2,307,330				
SLIABH LIAG							€6,500,000			
MALIN HEAD EU INTERREG PROJECT **							€1,000,000			
SICAP [LOTS 33-1, 33-2 & 33-3] (new programme)							€12,500,000			
RURAL DEVELOPMENT PROGRAMME (RDP) 2014 - 2020							€12,900,000			
TERMON PROJECT PETTIGO (NON PEACE III)							€8,060,000			
SAIL WEST PROJECT							€6,067,222			
PEACE IV MANAGEMENT & IMPLEMENTATION							€5,500,000			
DESIGNATED URBAN GRANT SCHEME							€3,500,000			
ASCENT PROJECT - NORTHERN PERIPHERY AREA (ERRIGAL)							€1,600,000			
EEN -ENTERPRISE EUROPE NETWORK PROJECT							€600,000			
<b>Environmental Services</b>										
BUNDORAN FIRE STATION			€1,025,600							
BALLYSHANNON FIRE STATION			€821,600							
GLENCOLMCILLE FIRE STATION			€600,000							
Operation, Maintenance and Aftercare of Landfill						€1,839,993				
Op & Mtce of Recovery & Recycling Facilities						€576,071				
Litter Management						€1,513,853				
Safety of Structures and Places						€601,609				
Operation of Fire Service						€6,986,943				
Water Quality, Air and Noise Pollution						€565,118				
LANDFILL REMEDIAL WORKS - RECOUPABLE							€1,500,000			
PURCHASE AND DEVELOPMENT OF COUNTY LAB AT LISNENAN							€555,000			
<b>Recreation and Amenity</b>										
DONEGAL TOWN LIBRARY			€1,000,000							
Operation and Maintenance of Leisure Facilities						€1,295,781				
Operation of Library and Archival Service						€3,896,478				
Op, Mtce & Imp of Outdoor Leisure Areas						€1,689,516				
Operation of Arts Programme						€1,944,489				
BALLYBOFEY/STRANORLAR LEISURE CENTRE							€7,500,000			
BUNCRANA SWIM POOL COMM LEISURE CNTR RE-FURB 06							€6,200,000			
<b>Agriculture, Education, Health and Welfare</b>										
GREENCASTLE HARBOUR DEVELOPMENT			€40,000,000							
RATHMULLEN PIER REFURISHMENT			€2,600,000							
PORTSALON PIER REFURISHMENT			€1,400,000							
INVER PIER			€2,200,000							
GROYNE AT MAGHERAROARTY			€2,500,000							
LIFEBOAT BERTH AT BUNCRANA			€500,000							
LEENAN PIER			€1,000,000							
GOLA ISLAND PIER			€1,000,000							
CARPARK & FERRY SERVICE AT BURTONPORT			€2,000,000							
GREENCASTLE DREDGING			€500,000							
Operation and Maintenance of Piers and Harbours						€1,686,197				
Veterinary Service						€613,805				
RANNAGH PIER							€2,300,000			
<b>Miscellaneous Services</b>										
Profit/Loss Machinery Account						€6,743,263				
Adminstration of Rates						€7,951,730				
Local Representation/Civic Leadership						€1,324,084				
Motor Taxation						€1,590,357				
Agency & Recoupable Services						€7,891,688				
Stranorlar Regional Training Centre						€539,786				
	€11,613,545	€0	€87,601,679	€14,200,000	€95,000,000	€144,745,750	€0	€926,644,896	€0	€3,216,156

Dublin City Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital			> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects		Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
		€0.5 - €5m	€5 - €20m	€20m plus								
<b>Housing &amp; Building</b>												
Purchase of Fire Appliances			€600,000									
Refurbishment of Nutgrove Fire Station			€689,500									
Grove Lane			€875,000									
Pigeon House Road			€1,250,000									
NEIC Task Force- North East Inner City Initiative			€1,545,000									
Ellis Court - Tuath			€1,650,000									
Rutland Street School			€1,673,433									
Townsend Street Peter Mcvery Trust			€1,700,000									
Martanna House			€2,032,296									
Fishamble Street			€2,088,000									
St Maragrets Park Day House Upgrade			€2,143,800									
Bunratty Road				€12,314,000								
St Michaels Estate Regeneration				€14,000,000								
Future Sites (70 Units)					€23,350,000							
Dominic Street East Side Regeneration					€24,000,000							
Dolphin House Phase 2					€25,000,000							
Future Sites (Per Pilar 1 Action plan )					€110,000,000							
Feasibility of Land for Development - Travellers								€500,000				
Kylemore Grove Rebuilds								€501,840				
St Dominics Redevelopment								€675,779				
Special Needs Adapted Traveller Accomodation								€700,000				
Basin Street Flats Refurbishment								€750,000				
Francis Street Environmental Improvement Scheme								€800,000				
St Josephs Day House Upgrade								€950,000				
Peter McVerry Trust - St Agathas								€1,170,000				
Cluid - Dunmanus								€1,406,697				
Tuath - Gallery Quay								€1,530,000				
Broome Lodge Cluid								€1,785,899				
St Bricins Park								€2,000,000				
Energy Efficiency Upgrade Project Ballymun								€2,290,000				
Rafters Lane - Walk								€2,521,849				
CAS CALLS TOWNSEND STREET 2017								€2,613,924				
The Royal Hospital Donnybrook VHA: Nos 15-30 Beech Hill Terrace								€2,821,705				
Belcamp Site B								€3,100,000				
CV Ballybough Road 2-6								€3,750,000				
Ayrefield/Sladmore								€3,750,000				
Belcamp Site C (Belcamp Green/Belcamp Crescent)								€4,235,000				
CAS CALLS FOR ACQUISITIONS 2017								€5,000,000				
Moss Street 33-34 Cooperative Housing Ireland								€5,500,000				
Longfield Hotel 9/10 Lower Fitzwilliam St								€6,800,000				
Infirmiry Road/Montpelier Hill								€7,245,000				
North King Street								€7,333,000				
St Marys Pilot								€8,000,000				
Kilmore Road								€8,200,000				
CV-Croke Villas Redevelopment								€8,500,000				
Redevelopment Labre Park								€8,695,622				
Boiler Replacement Programme								€9,000,000				
Redevelopment of Buttercup Park								€10,265,500				
CAS - Call for Proposals 2016 - Acquisitions								€15,000,000				
O'Devaney Gardens Regeneration								€16,200,000				
St Teresas Gardens Redevelopment (Procurement of)								€17,000,000				
Dolphin House Feasibility Study								€19,500,000				
Cornamona (Cornamona Court Redevelopment)								€22,137,500				
Priory Hall Security and Miscellaneous Charges								€44,000,000				
Poppintree Site											€5,000,000	
Cherry Orchard Site											€6,000,000	
Crampton Buildings Redevelopment											€6,000,000	
Mourne Road											€7,000,000	
Belcamp Site H 38 Modular Housing Units											€8,740,000	
Charlemont Urban Area Framework											€8,770,000	
St Helenas Drive											€11,000,000	
A01 Maintenance/Improvement of LA Housing Units							€73,315,000					
A02 Housing Assessment, Allocs and Transfers							€5,818,000					
A03 Housing Rent and Tenant Purchase Admin							€9,746,000					
A04 Housing Community Development Support							€22,028,000					
A05 Administration of Homeless Service							€130,111,000					
A06 Support to Housing Capital Programme							€23,858,000					
A07 RAS Programme							€38,209,000					
A08 Housing Loans							€12,296,000					
A09 Housing Grant							€10,975,000					
A12 Hap Programme							€12,150,000					
<b>Road Transportation and Safety</b>												
Hanover Street East			€1,000,000									
Overhead Network Upgrade (New)			€1,350,000									
Liffey Boardwalk Upgrade			€1,701,150									
Castleforbes Street			€1,875,000									
New North - South Road between Blocks 9 & 10 North Docklands			€2,500,000									
Traffic Management Weather System for DCC								€500,000				
Fibre Optic Garda HQ Link								€500,000				
Cycle Parking								€500,000				
South Campshires Cycleway								€500,000				
Be Good Project								€906,212				
Bus Lanes North & South Quays								€1,000,000				
Fibre Optic & Transmission Equipment Works for Luas Cross City								€1,064,902				
AVL Bus Priority Project								€1,412,000				
Balckhorse Avenue Sect 2 Road Improvement Scheme								€1,500,000				
Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration)								€1,534,760				
Point Junction Imp Scheme								€1,800,000				
Luas Associated Works								€2,000,000				
Traffic Control Room Upgrade								€2,000,000				
Grafton Street Works Harry Street/Balfe Street (Chatham Street/Harry Street)								€2,200,000				
Clarendon Street								€2,585,000				
Fibre Optic Network Project								€2,631,334				
Belmayne St & Belmayne Avenue Scheme								€3,000,000				



<b>Recreation and Amenity</b>											
Ballyfermot Leisure Centre - New Pitch											
Ballyfermot Leisure Centre - Gym Extension											
Public Realm											
Christchurch - Redevelopment of Grounds											
Finglas Library											
Temple Bar Square											
UNESCO - Dublin Bay Discovery Centre											
Coolock Library											
REIMAGING Dublin One											
Mountjoy Square Conservation Plan											
Chocolate Park Docklands (Renamed benson Street Park)											
Merrion Square Conservation Plan											
Graton St and Environs											
Libraries RFID Project											
Bridgefoot Street Park											
Bull Island											
Bushy Park Tea Rooms											
Hugh Lane Gallery											
Parnell Square Cultural Quarter											
Le Fanu Park Playground											
Refurbishment of Wolfe Tone Park											
Kevin Street Library Refurbishment											
Development of Dalymount Park											
St Anne's All Weather Pitch											
Tolka Valley Pavillion											
Springdale Pavillion											
Father Collins Park All Weather Pitch											
Rockfield Park											
Exemplar Project											
Weaver Park Liberties											
F01 Leisure Facilities Operations											
F02 Operation of Library & Archive Service											
F03 Outdoor Leisure Areas Operations											
F04 Community, Sport & Recreational Dev											
F05 Operation of Arts Programme											
<b>Agriculture, Education, Health and Welfare</b>											
G04 Veterinary Service											
G05 Education Support Services											
<b>Miscellaneous Services</b>											
Records Centre											
Smart Cities Project											
Core Implementation											
IS Infrastructure Project											
Design & Construction of a North City Operations Depot Ballymun											
Air Conditioning Unit											
H03 Administration of Rates											
H04 Franchise Costs											
H05 Operation of Morgue & Coroners Expenses											
H07 Operation of Markets & Casual Trading											
H09 Local Representation/Civic Leadership											
H10 Motor Taxation											
H11 Agency & Recoupable Services											
	€0	€0	€42,020,802	€40,275,255	€182,350,000	€873,724,000	€0	€671,275,519	€0	€0	€64,959,955

Dún Laoghaire- Rathdown County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
St Michaels Terrace, Dun Laoghaire											€1,165,809	
Acquisitions of Properties for Social Housing											€5,465,752	
The Mews, Sallynoggin Park, Sallynoggin											€1,098,906	
Glenamuck Road Halting Site											€1,909,498	
Acquisition at Hazelbrook											€10,791,642	
Site at Shanganagh Castle, Shanganagh Road					€132,718,000							
Park House, Georges Street, Dun Laoghaire			€1,233,527									
Housing Development St Laurence Park					€21,000,000							
Rochestown House - Phase 3								€3,119,676				
Pottery Road								€788,738				
The Brambles Park Close, Glenageary								€2,149,543				
Georges Place								€3,121,582				
Rosemount Court								€11,829,338				
Broadford Rise, Ballinteer								€5,680,405				
Fitzgerald Park								€10,005,526				
Ballyogan Court					€21,000,000							
Temple Road								€1,382,602				
CAS - acquisition at Dun Laoghaire											€730,697	
CAS - acquisition of 4 apartments in Monkstown											€990,768	
Rockville Drive Glenamuck Road			€3,262,211									
A01 Maintenance & Improvement of LA Housing Units						€11,279,790						
A02 Housing Assessment, Allocation and Transfer						€1,254,658						
A03 Housing Rent and Tenant Purchase Administration						€1,406,821						
A04 Housing Community Development Support						€577,756						
A05 Administration of Homeless Service						€3,130,242						
A06 Support to Housing Capital Prog.						€7,077,637						
A07 RAS and Leasing Programme	€1,373,331					€12,908,234						
A08 Housing Loans						€1,343,273						
A09 Housing Grants						€1,750,054						
<b>Road Transportation and Safety</b>												
Glenamuck Distributor Road/Kilterman by pass*								€17,046,000				
Leopardstown Link Road								€8,250,000				
Foxrock Village Car Park								€750,000				
M50 Junction 14 Link Road								€7,800,000				
Blackglan Road Improvement Scheme								€23,824,000				
Bracken Link Road								€6,100,000				
Brennanstown Road								€1,000,000				
N11 Johnstown Road Junction Improvements								€3,000,000				
Accident Investigation Prevention - Cross Avenue Dun Laoghaire and Environs								€512,188				
Traffic Improvement Scheme - Wyattville Road Improvements								€3,252,666				
Stillorgan Village Framework Management Plan								€3,500,000				
Monkstown Village Public Realm & TIS								€1,100,000				
Greenways future projects			€3,000,000									
Deepwell, Blackrock Pedestrian / Cycle Link			€750,000									
Traffic/Road Safety Improvement Schemes (Dev Levies)			€5,000,000									
Kilterman / Glenamuck LAP associated works (exclusive of S49 scheme)			€5,000,000									
Traffic Management /sustainable travel (Sandyford UFP)			€3,600,000									
County Bike Scheme			€1,000,000									
Road and Footpath Improvement			€1,998,000									
DMURS Minor Junctions etc								€1,050,000				
B03 Regional Road - Maintenance and Improvement						€1,618,983						
B04 Local Road - Maintenance and Improvement	€892,057					€12,572,127						
B05 Public Lighting						€4,394,004						
B06 Traffic Management Improvement						€4,296,828						
B08 Road Safety Promotion & Education						€1,154,913						
B09 Car Parking						€2,654,644						
B10 Support to Roads Capital Prog						€2,392,167						
<b>Water Services</b>												
Flood Alleviation - Glenavon Park Flood Storage								€1,140,000				
Flood Alleviation - Kilbogget Park Online Attenuation								€890,000				
C01 Water Supply						€5,337,269						
C02 Waste Water Treatment						€2,601,671						
C08 Local Authority Water and Sanitary Services						€4,337,819						
<b>Development Management</b>												
Cherrywood - N11 Junction & Druids Glen Road Q-P3								€900,000				
Public Realm Sandyford Business District phase 1 (SUFP)								€500,000				
Shankill to Cherrywood Greenway			€800,000									
Cherrywood SDZ Infrastructure*				€9,100,000								
D01 Forward Planning						€2,018,710						
D02 Development Management	€946,047					€5,011,621						
D03 Enforcement						€748,163						
D06 Community and Enterprise Function						€1,649,843						
D08 Building Control						€1,072,561						
D09 Economic Development and Promotion						€4,257,362						
D10 Property Management						€815,690						
<b>Environmental Services</b>												
Shanganagh Crematorium								€3,500,000				
Deansgrange Cemetery Projects								€500,000				
E02 Recovery & Recycling Facilities Operations						€1,862,324						
E03 Waste to Energy Facilities Operations						€843,967						
E05 Litter Management						€1,430,539						
E06 Street Cleaning						€5,781,149						
E07 Waste Regulations, Monitoring and Enforcement						€579,083						
E09 Maintenance of Burial Grounds						€2,223,531						
E11 Operation of Fire Service						€15,256,779						
<b>Recreation and Amenity</b>												
Samuel Beckett Civic Campus Phase 1								€15,337,245				
Fernhill Masterplan (Parkland and Sports) Phase 1								€2,000,000				
Dun Laoghaire Baths Refurb								€10,200,000				
Dun Laoghaire Harbour Badeschiff Project								€1,500,000				



Acquisition of sub-license for Artificial Pitches											€1,300,000	
Glenalbyn Swimming Pool				€10,000,000								
Stonebridge road: Car park, paths and changing rooms									€500,000			
Marlay Park Courtyard Phase II									€2,037,000			
Pavement Improvement Programme									€500,000			
Marlay Park Masterplan									€1,400,000			
County wide grass & all weather pitches									€3,000,000			
Marlay Park New Carpark											€810,000	
Springhill Park Tennis Pavilion									€500,000			
DLR Carnegie Library			€585,000									
Samuel Beckett Civic Campus Phase 2					€20,000,000							
Stillorgan Library				€6,000,000								
Sandyford urban open space				€6,500,000								
Shanganagh Castle (Community)			€500,000									
Dundrum Carnegie Library			€500,000									
Blackrock Park Upgrade - Phase 2			€750,000									
Dalkey Island (Upgrade Tower & Gun Battery)			€500,000									
Circus Field, Booterstown			€800,000									
Hudson Road Park			€714,000									
Marlay Golf redevelopment			€500,000									
Marlay Park Running Track			€1,160,000									
Sports Strategy Projects (Dun Laoghaire College Sports Centre of Excellence)			€1,000,000									
F01 Leisure Facilities Operations								€575,444				
F02 Operation of Library and Archival Service	€1,235,133							€8,390,225				
F03 Outdoor Leisure Areas Operations	€622,642							€11,754,125				
F04 Community Sport and Recreational Development								€2,964,513				
F05 Operation of Arts Programme	€607,643							€4,275,257				
F06 Agency & Recoupable Services								€1,338,485				
<b>Agriculture, Education, Health and Welfare</b>												
Corbawn Coastal Protection Works								€500,000				
<b>Miscellaneous Services</b>												
Public Realm - Architects Metals Phase 2								€600,000				
Public Realm - Blackrock Main Street and Blackrock Baths								€1,600,000				
Public Realm - Central Dun Laoghaire								€800,000				
Customer Service Centre and New Council Chamber								€3,000,000				
Public Realm - Village Improvement			€2,500,000									
Public Realm - Stillorgan Village			€760,000									
Public Realm - Cabinteely			€500,000									
Public Realm - Cornelscourt			€500,000									
Public Realm - Dalkey Squareabout and TIS			€650,000									
H03 Administration of Rates								€5,286,856				
H09 Local Representation & Civic Leadership								€2,090,496				
H11 Agency & Recoupable Services								€3,156,786				
	€5,676,854	€0	€37,562,738	€31,600,000	€194,718,000	€165,472,396	€0	€166,166,509	€0	€0	€24,263,072	

Fingal County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
Castleknock/Mulhuddart Site			€1,000,000									
Cluid - 22 College Street			€1,159,000									
Cluid - Church Street Mulhuddart			€3,792,000									
Collinstown Replacement			€2,300,000									
Donabate			€750,000									
Fold - Balglass Road Howth			€2,980,000									
Gardiner's Hill, Balbriggan - Refurbishment			€500,000									
Howth			€800,000									
Moynes Park refurbishment Phase 2			€500,000									
Moynes Road			€2,000,000									
NCT Site Ballymun			€800,000									
Parslickstown Gardens - Refurbishment			€500,000									
Rolestown (20 Dwellings)			€4,415,878									
St Brigid's Lawn, Porterstown - Refurbishment			€600,000									
St Mary's - Refurbishment			€1,000,000									
Cappaghfinn Phase 2 - 28 Units				€7,475,000								
Rapid Build Houses Avondale, Mulhuddart - 42 units				€7,694,431								
Central Heating - Estate Management								€3,000,000				
St. Cronans Green								€500,000				
Capital Advanced Leasing Facility								€2,300,000				
Cappagh (adj Heathfield) 14 Houses / Cappaghfinn Phase 1 - 14 Units								€2,600,000				
CAS acquisitions								€10,000,000				
Contract Painting - Estate Management								€1,650,000				
Corduff Additional Works								€2,000,000				
Estate Improvement Works - Travellers								€600,000				
Grange Ballyboughal - 8 houses								€1,568,000				
Modular Houses Adjacent to Pinewood Green Court - 25 units								€4,618,303				
Modular Houses Adjacent to Wellview Green, Mulhuddart - 20 units								€3,439,879				
Moynes Park Baldoyle - Refurbishment								€930,000				
North & East (Balrothery)								€1,900,000				
Parkview Castlelands - 24 houses								€4,340,000				
Part V - Various Locations - Affordable Housing								€2,300,000				
Pre-let repairs - Estate Management								€8,100,000				
Pre-let repairs - Travellers								€600,000				
Private House Purchase								€25,451,000				
Racecourse Common Phase 2 - 77 units								€11,600,000				
Rathbeale Road Swords -24 units								€4,930,000				
Upgrading Works - Window & Door Replacement - Estate Management								€4,500,000				
Vincent De Paul (Estuary Road Malahide)								€1,280,000				
Works for Disabled Tenants								€800,000				
A05 Administration of Homeless Service	€660,700											
A07 RAS Programme	€3,784,300											
A01 Maintenance & Improvement of LA Housing Units						€10,576,638						
A02 Housing Assessment, Allocation and Transfer						€1,169,321						
A03 Housing Rent and Tenant Purchase Administration						€1,711,958						
A04 Housing Community Development Support						€1,517,724						
A05 Administration of Homeless Service						€2,843,819						
A06 Support to Housing Capital Prog.						€7,969,565						
A07 RAS Programme						€19,887,087						
A08 Housing Loans						€4,183,855						
A09 Housing Grants						€2,644,913						
<b>Road Transportation and Safety</b>												
LED Energy Reduction Project			€500,000									
Flood Remediation Works			€750,000									
Signage Provision Scheme			€750,000									
Signals and Toucan Crossings in Urban areas			€600,000									
Harry Reynolds Road, Balbriggan, Greenway			€4,000,000									
Kilshane Cross			€2,100,000									
Park Road Upgrade, Rush			€2,000,000									
Ramp Access			€2,000,000									
Rathbeale Road Swords			€4,900,000									
Ongar to Barnhill				€6,500,000								
Skerries to Balbriggan Greenway				€6,500,000								
Swords Western Distributor Road				€14,000,000								
Bridge at Back Road, Malahide								€2,100,000				
Donabate Road								€17,000,000				
Baldoyle - Portmarnock Coastal Walkway								€1,600,000				
Hole in the Wall Road, Baldoyle								€3,300,000				
Pedestrian/Cycleway Broadmeadow Way								€6,500,000				
Royal Canal Cycleway - Phase 2&3 including Cycle Network Route 1 (Royal Canal 12th Lock to KCC)								€7,900,000				
Snugborough Interchange								€13,700,000				
Sutton to Malahide Greenway								€8,200,000				
B04 Local Road - Maintenance and Improvement	€1,112,500											
B10 Support to Roads Capital Prog	€586,500											
B03 Regional Road - Maintenance and Improvement						€6,660,645						
B04 Local Road - Maintenance and Improvement						€10,387,719						
B05 Public Lighting						€4,402,793						
B06 Traffic Management Improvement						€2,641,600						
B08 Road Safety Promotion & Education						€1,143,994						
B09 Car Parking						€726,823						
B10 Support to Roads Capital Prog						€871,874						
<b>Water Services</b>												
C01 Water Supply						€13,505,654						
C02 Waste Water Treatment						€6,048,194						
C06 Support to Water Capital Programme						€1,578,166						
C08 Local Authority Water and Sanitary Services						€1,660,488						
<b>Development Management</b>												
Enterprise Centres			€2,100,000									
Stephenstown Industrial Estate			€3,000,000									
Future land purchase				€8,500,000								
Damastown Industrial Estate								€1,500,000				
Enterprise Centres								€2,000,000				



Galway City Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes	
	Current	Capital			> €0.5m			> €0.5m					
	> €0.5m	Capital Grant Schemes > €0.5m	€0.5 - €5m	€5 - €20m	€20m plus	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
<b>Housing &amp; Building</b>													
CALF - ADVANCE LEASING FACILITY							€4,000,000						Max 30% Fund
B'MONEEN RD – PHASE 1								€3,500,000					
B'MONEEN RD – PHASE 2				€15,000,000									Tendered
A01 – Maint of LA Housing						€5,765,030							
A03 – Housing Rent Admin						€720,266							
A04 – Housing Community Development						€545,003							
A05 – Homeless Services						€3,810,163							
A06 – Support to Hsg Capital						€2,772,036							
A07 – RAS Programme						€5,822,680							Included LTL
A08 – Housing Loans						€1,411,822							
<b>Road Transportation and Safety</b>													
N6 CORRIDOR ENHANCEMENT								€14,000,000					Multi-phase
PEDESTRIANISED – REFURB WORKS				€5,000,000									
B03 – Regional Roads - Maint						€4,934,114							
B04 – Local Roads - Maint						€2,755,622							
B05 – Public Lighting						€1,634,996							
B06 – Traffic Management						€1,662,697							
B09 – Car Parking						€1,831,758							
<b>Water Services</b>													
C01 – Water Supply						€2,303,163							
C02 – Waste Water Treatment						€882,230							
<b>Development Management</b>													
B'FOYLE / CASTLEGAR CENTRE												€6,000,000	
D01 – Forward Planning						€600,583							
D02 – Development Management						€1,058,582							
D06 – Community & Enterprise						€1,347,398							
D11 – Heritage & Conservation Services						€504,360							
<b>Environmental Services</b>													
E05 – Litter Management						€658,358							
E06 – Street Cleaning						€2,428,099							
E09 – Burial Grounds						€1,066,933							
E11 – Operation of Fire Service						€4,800,000							Agency
<b>Recreation and Amenity</b>													
EUROPEAN CAPITAL OF CULTURE 2020 (ECOC)								€6,000,000					
CAPPAGH PARK – ALL WEATHER PITCH			€700,000										
CITY MUSEUM – REDEVELOPMENT				€6,500,000									
F01 – Leisure Facilities Ops						€2,272,059							
F02 – Library & Archival Service						€1,575,000							Agency
F03 – Outdoor Leisure Area Ops						€3,519,521							
F04 – Sport & Recreation Devs						€5,088,971							
F05 – Arts Programme						€5,852,121							
F06 – Agency & Recoupable Services						€722,658							
<b>Miscellaneous Services</b>													
H03 – Administration of Rates						€2,129,604							
H09 – Local Reps & Civic Leaders						€924,870							
H11 – Agency & Recoup Service						€1,452,351							
	€0	€0	€700,000	€26,500,000	€0	€72,853,048	€10,000,000	€17,500,000	€0	€0	€6,000,000		

Galway County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	> €0.5m			
			€0.5 - €5m	€5 - €20m	€20m plus				Current Expenditure	Capital Grant Schemes	Capital Projects	
<b>Housing &amp; Building</b>												
Weir Road					€7,127,277							
01021510 CAP - Eanach Mheain Voluntary Project CAS								€1,780,569				100% Funding
01021703 CAP - Tirboy Tuam Refurb& Upgrade 14 Units								€655,000				100% Funding
01017453 CAP-Remedial works Gilmatin Road								€9,211,287				100% Funding
01020273 CAP-Construct Houses - Esker Fields & Garbally								€1,980,000				100% Funding
01021505 CAP - Dunlo Hill Voluntary Project CAS								€2,793,453				100% Funding
01021504 CAP - Letterfrack Voluntary Project CAS								€2,866,713				100% Funding
01021508 CAP - Mountbellew Voluntary Project CAS								€824,250				100% Funding
01021509 CAP - Claregalway Voluntary Prject CAS								€1,765,198				100% Funding
Rurals 2017			€943,615									100% Funding
House Acquisitions 2017					€7,542,000							100% Funding
A01 Maintenance & Improvement of LA Housing Units						€4,260,144						
A02 Housing Assessment,Allocation and Transfer						€521,493						
A03 Housing Rent & Tenant Purchase Administration						€1,062,771						
A05 Administration of Homeless Services						€747,578						
A06 Support To Housing Capital & Affordable Prog						€867,143						
A07 RAS Programme						€3,245,905						
A08 Housing Loans						€729,271						
A09 Housing Grants						€506,724						
01030802 CAP - Housing Aid for Older People Grant								€1,178,575				80% Dept Funding, 20% GCC
01021704CAP - Traveller Programme								€2,014,403				
01016526 CAP - CCTV@ Cullairbaun, Bridget CT & Gort								€656,215				
CAP - Culleen Carraroe			€995,286									
CAP Fairgreen Roundstone			€2,450,930									
CAP St Josephs Clifden			€4,798,828									
CAP Bridge Court Ahascragh			€2,440,000									
01020332 CAP - Claremount Oughterard			€1,952,202									
<b>Road Transportation and Safety</b>												
N59 Bunnakil to Claremount					€34,200,000							100% Funding
B01 NP Road - Maintenance and Improvement						€1,827,162						
B02 NS Road - Maintenance and Improvement						€2,465,018						
B03 Regional Road - Maintenance and Improvement						€8,131,480						
B04 Local Road - Maintenance and Improvement						€21,089,280						
B05 Public Lighting						€1,400,408						
B09 Maintenance & Management Car Parking						€869,413						
B10 Support to Roads Capital Prog						€804,068						
B11 Agency & Recoupable Services						€1,052,247						
02022008 CAP - M17/N18 Gort-Tuam										€550,000,000		100% Funding
02022401 N59 Moycullen Bypass 07/277								€39,703,854				100% Funding
02022404 N59 Clifden to Oughterard 09/4741								€4,980,284				100% Funding
02022423 N83 Forty Acres Realignment Scheme 11/802										€2,113,946		100% Funding
02022433 N84 Luimnagh Realignment Scheme 11/7878 2								€11,481,912				100% Funding
02022730 CAP - Galway City Bypass								€593,330,000				100% Funding
02022732 CAP - N17 Carrownulaur to Ballindine										€6,816,194		100% Funding
02022735 CAP-N59 Moycullen Online Improv Clydagh BR										€6,370,056		100% Funding
02022731 CAP - N63 Abbeyknockmoy to Annagh Hill								€13,028,783				100% Funding
04036115 CAP- Connemara Interpretation/Infrastructure								€1,879,513				100% Funding
07014115 CAP - Dunkellin River & Aggard Stream Flow								€3,500,000				100% Funding
02221535 CAP -N67 Ballinderreen to Kinvara PH.2-GC				€7,750,000								100% Funding
02221545 CAP- N65 Portumna HD28 Pavement contract								€654,017				100% Funding
02221549 CAP- N84 Castlequater to Corrundulla pavement overlay								€1,515,800				100% Funding
02221550 CAP-Bunnaconneen pavement overlay								€848,056				100% Funding
02221551 CAP-N67 Kinvara pavement strengthening								€1,016,576				100% Funding
02221553 CAP- N17 Tuam Town								€1,400,000				100% Funding
02221554 CAP -N60 Ballymoe north pavement overlay								€500,000				100% Funding
02221556 CAP -N59 Eastern approach to Oughterard pavement strengthening								€727,520				100% Funding
02221559 CAP-N59 nothern approach to Clifden pavement strengthening								€831,744				100% Funding
02221560 CAP- N84 Coarsefield pavement strengthening								€582,016				100% Funding
02221561 CAP - N59 Western approach to Maam cross pavement strengthening								€785,536				100% Funding
<b>Water Services</b>												
C01 - Water Supply								€5,515,401				
C02 - Waste Water Treatment								€1,867,855				
C05 - Admin of Group and Private Installations								€3,553,832				
C06 - Support to Water Capital Programme								€1,459,742				
<b>Development Management</b>												
D01 Forward Planning								€909,393				
D02 Development Management								€2,037,344				
D06 Community and Enterprise Function								€1,660,147				
D09 Economic Development and Promotion								€2,207,618				
D11 Heritiage & Conservation Services								€680,724				
<b>Environmental Services</b>												
Fire Station Tuam									€2,374,630			100% Funding
E02 Op & Mtce of Recovery & Recycling Facilities								€566,739				
E05 Litter Management								€974,203				
E06 Street Cleaning								€1,169,896				
E09 Maintenance of Burial Grounds								€567,932				
E10 Safety of Structures and Places								€751,803				
E11 Operation of Fire Service								€11,020,438				
E12 Fire Prevention								€804,976				
E13 - Water Quality, Air and Noise Pollution								€663,577				
05019003 CAP - Kilconnell Landfill									€47,240,792			
<b>Recreation and Amenity</b>												
F02 Operation of Library and Archival Service								€5,052,830				
F03 Outdoor Leisure Areas Operations								€657,488				
F04 Community Sport and Recreational Development								€715,378				
F06 Agency & Recoupable Services								€1,534,870				
<b>Agriculture, Education, Health and Welfare</b>												
G01 Land Drainage Costs								€799,614				
G02 Operation and Maintenance of Piers and Harbours								€518,808				

G04 Veterinary Service						€670,857						
<b>Miscellaneous Services</b>												
H01 Profit & Loss Machinery Account						€1,313,267						
H03 Administration of Rates						€5,934,936						
H09 Local Representation & Civic Leadership						€1,384,863						
H10 Motor Taxation						€1,748,914						
H11 Agency & Recoupable Services						€2,338,232						
	€0	€0	€13,580,861	€22,419,277	€34,200,000	€108,661,783	€0	€752,106,696	€0	€0	€565,300,196	

Kerry County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
Capital Hsg Prog - Lohercannon (56 units) <i>subject to departmental approval</i>					€11,603,034							
Capital Hsg Prog - Cahirdown Woods Listowel (38 units)					€7,517,400							
Capital Hsg Prog- Marconi Ave, Ballybunion (20 units)			€3,425,428									
Capital Hsg Prog- Convent Lands Balloonagh Tralee (28 units)			€4,737,284									
Capital Hsg Prog- Pinewood, Killarney (5 units)			€1,175,247									
Capital Hsg Prog - Ardmoniel, Killorglin (3 units)			€545,700									
Capital Hsg Prog- Farranwilliam, Ardferit (24 units)			€4,247,872									
Capital Hsg Prog - Killeen, Tralee (21 units)			€3,767,476									
Capital Hsg Prog - Milltown, Bridewell (8 units)			€1,821,181									
Part V Social Hsg Kenmare			€505,000									
Part V Social Hsg Caherciveen			€1,037,249									
Vol Kingdom Housing Assoc Hawley Park (16 units)			€2,812,924									
Vol Cluid Mitchels Boherbee Regeneration			€3,740,235									
Vol Cluid Armagh House, Killarney (6 units)			€2,011,761									
Approved Hsg Body - Presentation Convent , Rathmore (4 units)			€648,917									
Capital Hsg Prog - Park, Killarney (Phase 1)								€3,538,137				
Capital Hsg Prog - Ardmoniel, Killorglin (14 units)								€2,935,788				
Capital Hsg Prog - Bill Kinnerk Road, Tralee								€831,246				
Capital Hsg Prog - Courthouse Lawn, Listowel (7 units)								€1,603,249				
Capital Hsg Prog - Rathmore / Barraduff (20 houses)								€4,173,489				
Capital Hsg Prog - Ardbearna, Kenmare (22 units)								€4,254,118				
Capital Hsg Prog - Turnkey Ard na Si, Lispole (10 units)								€1,936,211				
Capital Hsg Prog- Turnkey Milltown (13 units)								€2,708,100				
Approved Hsg Body - The Parsonage Caherciveen								€599,688				
Approved Hsg Body - 22 College Road C'island (4 units)								€657,119				
CALF CO-Operative Housing Ireland The Maples, Killarney								€513,000				
Vol Cluid Cahereen West C'island CLSS								€2,404,465				
Capital Hsg Prog - Lixnaw Phase 4 (4 units)										€658,329		
Regeneration Amenity Facility - Tralee Boxing Club (CSP 2015)			€2,052,340									
Regeneration - Hawley Park Car Park & Env Works & Traffic Mgt			€760,600									
Regeneration- Community and Enterprise Facility			€2,478,000									
Regeneration - Cres of 11 Housing Units , Croilar na Mhistealosh & Traveller Accomodation 4 Units								€4,131,152				
Regeneration - Mitchels Regen Env Imp Sch (Phase 1A Mitchels Ave)								€1,340,824				
A01 Maintenance/Improvement of LA Housing						€6,626,430						
A02 Housing Assessment, Allocation and Transfer						€1,107,856						
A03 Housing Rent and Tenant Purchase Administration						€1,373,652						
A05 Administration of Homeless Service						€1,307,258						
A06 Support to Housing Capital & Affordable Prog.						€1,175,558						
A07 RAS Programme	€1,322,763					€10,298,876						
A08 Housing Loans						€2,343,596						
A09 Housing Grants						€2,469,890						
<b>Road Transportation and Safety</b>												
Tralee Northern Ring Road Development					€9,900,000							
N22 Lewis Road Junction			€2,000,000									
N70 Derreens			€1,995,000									
N70 Castlemaine to Milltown					€7,500,000							
Garries Bridge			€2,500,000									
N71 Five Mile Bridge & Cromglen Bridge			€3,500,000									
N72 Killarney to Killorglin Flood Relief			€1,500,000									
N70 5 Bridges Ring of Kerry			€2,500,000									
N70 Coolroe Lwr to Glanbehy								€4,600,000				
N70 Waterville to Ballybrack								€1,955,000				
N72 Stagmount Bends								€2,495,000				
N70 Creamary Cross								€2,895,000				
N70 Derrenafyle								€2,755,000				
N70 Brackaharagh								€2,650,000				
Tralee By Pass Bealagrellagh								€93,380,000				
N69 Listowel ByPass								€40,800,000				
N70 Sneem to Blackwater Bridge								€11,825,000				
N70 Kilderry Bends Improvement Scheme 2012								€9,895,000				
N86 Tralee-An Daingean KY/09/4743								€69,360,000				
Kerry , Cork, Clare Bridges Rehabilitation								€7,500,000				
N21 Castleisland ByPass										€32,027,883		
N22 Cormaree Bridge Pavement Rehabilitation										€1,060,219		
Cordal Windfarms Road Restoration			€786,000									
Gas Networks Ireland- N69 to Moyvane			€636,000									
Rock Road Car Park Killarney			€1,500,000									
Waterville TC to River Inny Bridge			€3,500,000									
N72 Forge X- Rathmore PS 2018			€1,350,000									
N70 Dromquinna			€600,000									
N72 Port Road Pavement Improvement Scheme								€1,000,000				
N70 Astellas to Killorglin								€2,900,000				
Tullahinell Wind Farm- Tarbert								€761,000				
Dingle Relief Road - Phase 4								€3,750,000				
Tralee to Fenit Realignment								€4,380,000				
N71 Five Mile Bridge Killarney								€604,000				
N71 Kenmare Place Killarney								€1,500,000				
N70 Carhan Bridge to Deelis Bridge								€2,206,469				
N70 Loher								€2,200,000				
N72 Ballydowney Killarney								€1,500,000				
N71 Molls Gap Retaining Wall								€1,066,224				
Inner Relief Road Class Cross-Dan Spring Road								€2,300,000				
Irish Water Waterville Road Reinstatement								€1,215,859				
Releagh to Letterdunane										€3,226,088		
N70 Tahilla P/O 2016										€834,935		
N70 Gleensk										€889,586		
N70 Killorglin Southern Approach Strengthening										€1,523,097		
HCL N71 Muckross Road Killarney										€900,199		
N72 Kilbonane										€2,633,974		
B01 NP Road - Maintenance and Improvement						€1,066,452						
B02 NS Road - Maintenance and Improvement						€2,341,179						
B03 Regional Road - Maintenance and Improvement		€604,777				€6,061,361						
B04 Local Road - Maintenance and Improvement		€1,520,218				€18,000,197						
B05 Public Lighting						€2,011,814						





Kildare County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital			> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	€0.5 - €5m	€5 - €20m	€20m plus	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
<b>Housing &amp; Building</b>												
Maintenance/Improvement of LA Housing						€9,610,465						
Housing Assessment, Allocation & Transfer						€987,638						
Housing Rent & Tenant Purchase Admin						€923,697						
Housing Community Development Support						€868,956						
Administration of Homeless Service						€3,600,613						
Support to Housing Capital & Affordable Prog						€4,673,582						
RAS Programme						€11,208,090						
Housing Loans						€2,790,636						
Housing Grants						€4,440,255						
St. Patrick's Park, Rathangan			€3,200,000									
Beech Grove, Rathangan			€2,500,000									
Athgarvan Village			€2,025,000									
Rathsker Naas			€3,300,000									
Clogherinkoe			€1,500,000									
Nurney			€750,000									
Newtown House, Leixlip			€700,000									
Narraghmore			€700,000									
Land Acquisition			€6,000,000									
Highfield Estate Kilcock Hsg Units								€3,765,056				
St. Annes Road, Prosperous Hsg Units								€2,972,665				
Old Greenfield Maynooth								€12,341,350				
Athgarvan Road, Newbridge Hsg Units								€4,127,296				
Dunmurray Rise Hsg Units Bishopsland Kildare								€8,855,975				
Houses Upgrade Other Costs								€2,234,222				
2017 House Purchase								€25,049,227				
Part V House Purchase								€1,991,495				
CAS - Circle Housing Association								€1,171,054				
CAS - Dublin Simon Community								€3,848,187				
CAS - Simon Community Hawthorns/Millfield								€2,868,250				
<b>Road Transportation and Safety</b>												
Dublin Road, Naas			€1,100,000									
OD6 Clane Inner Relief Rd Capdoo			€3,900,000									
Regional Road - Maintenance & Improvement						€7,700,551						
Local Road - Maintenance & Improvement						€15,315,738						
Public Lighting						€4,488,627						
Road Safety Promotion/Education						€721,595						
Maintenance & Management of Car Parking						€2,868,746						
Support to Roads Capital Programme						€4,494,899						
NRO Naas Newbridge By-Pass Upgrade								€55,000,000				
NRO M7 Osbertstown I/Change & Sallins												
ByPass								€55,000,000				
NRO Post 2012 Admin Costs								€1,384,092				
NRO Kildare MIU Cap Balances								€643,225				
NRO Leinster Bridges Cont 2 Rehab								€2,916,171				
NRO Leinster Bridges Cont 1 Rehab								€2,167,530				
NRO Wexford Bridges Rehab								€1,322,009				
DL 2004 Scheme Newbridge Link Road Prelim Des										€810,714		
TII Athy Distributor Road								€35,000,000				
Naas MD Surface Water Improvement Works								€592,248				
Outstanding Land Acquisitions								€1,520,735				
Royal Canal Greenway Maynooth - Westmeath								€2,500,000				
Naas Corbans & Friary Improv Scheme								€12,000,000				
NTA VRU Improvements Maynooth								€4,400,000				
<b>Water Services</b>												
Morell Surface Water Scheme			€7,500,000									
<b>Development Management</b>												
Economic Hub			€4,000,000									
Forward Planning						€1,462,302						
Development Management						€4,965,916						
Enforcement						€986,140						
Community & Enterprise Function						€3,707,433						
Unfinished Housing Estates						€1,775,502						
Building Control						€516,413						
Economic Development & Promotion						€2,228,316						
Heritage and Conservation Services						€714,608						
<b>Environmental Services</b>												
Operation, Maintenance & Aftercare of Landfill						€1,111,324						
Litter Management						€1,513,269						
Street Cleaning						€2,497,219						
Waste Regs. Monitoring & Enforcement						€16,941,544						
Maintenance & Upkeep of Burial Grounds						€1,102,908						
Operation of Fire Service						€5,735,861						
Fire Prevention						€582,746						
Water Quality, Air and Noise Pollution						€1,063,194						
Kerdiffstown Landfill Remediation (Consol.)								€50,000,000				
<b>Recreation and Amenity</b>												
Athy Community Library						€4,000,000						
Operation & Maintenance of Leisure Facilities						€888,344						
Operation of Library and Archival Service						€7,134,487						
Op. Mtce & Imp of Outdoor Leisure Areas						€1,635,254						
Community Sport and Recreational Development						€996,953						
Operation of Arts Programme						€921,489						
Development of Bawnogues Amenity Lands								€900,000				
LA Swimming Pool Energy Efficiency										€658,976		
Sallins Amenity Space Provision										€900,000		
<b>Agriculture, Education, Health and Welfare</b>												
Veterinary Service						€693,838						

Miscellaneous Services												
Administration of Rates						€8,766,509						
Local Representation / Civic Leadership						€5,783,074						
Motor Taxation						€1,166,952						
Agency & Recoupable Services						€629,737						
	€0	€0	€37,175,000	€0	€0	€154,215,420	€0	€294,570,788	€0	€0	€2,369,690	

Kilkenny County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
A01 - Maintenance & Improvement of LA Housing Units						€4,276,792						
A03 - Housing Rent and Tenant Purchase Administration						€629,607						
A04 - Housing Community Development Support						€531,656						
A05 - Administration of Homeless Service						€1,041,730						
A06 - Support to Housing Capital Prog.						€769,625						
A07 - RAS and Leasing Programme						€7,323,762						
A08 - Housing Loans						€999,356						
A09 - Housing Grants						€2,072,693						
CAS2015 VH81 Focus Ireland - Purchases										€595,000		
Turnkey - Ballybough St. Newpark & units										€1,598,625		
115H930C HC 14/5/6Houses at Rosehill Kells Road										€1,043,000		
HC 15/12 PURCH OF 1 TO 6 JORDANS HOUSE										€728,474		
HC 17/47 THE BROGUEMAKER INN PURCHASE										€862,254		
CAS Project at Brooke House, Thomastown										€1,328,338		
CAS 2015 VH79 SOS Cashel Downs										€552,000		
VH94 CAS Logan Street Thomastown										€801,591		
115H689C St. Catherine's HS Phase 2 (4 units)								€995,000				
Abbeygate Ferrybank								€3,600,000				
PURCHASE OF 23 UNITS @TOGHER WAY								€4,368,000				
CAS Project at Friary Walk Callan 12 units								€1,488,000				
Acquisitions Buy and Renew			€3,800,000									
GSC Wing 1952 KK			€1,205,000									
Main Street, Goresbridge			€1,620,000									
Main St, Slieverue			€1,200,000									
Brogue-maker, Castlecomer Road, KK			€3,165,000									
Blackstaff, Callan			€3,360,000									
Kilmacow			€3,120,000									
Bolton, Callan				€6,991,000								
Donaguile, Castlecomer				€6,500,000								
Main Street, Piltown			€3,418,000									
Station Road, Ballyraggett			€4,565,000									
<b>Road Transportation and Safety</b>												
B01 - NP Road - Maintenance and Improvement						€941,637						
B03 - Regional Road - Maintenance and Improvement						€2,617,295						
B04 - Local Road - Maintenance and Improvement						€12,878,784						
B05 - Public Lighting						€1,250,000						
B09 - Car Parking						€998,720						
B11 - Agency & Recoupable Services						€1,365,773						
N76 Callan Road Realignment										€8,500,000		
Granny Pavement Improvement Scheme										€623,000		
N78 Ballycomey Castlecomer										€639,000		
Thomastown Leader Urban Renewal										€542,000		
Kilkenny Central Access Scheme								€17,000,000				
Western Environs Road Infrastructure Scheme			€9,528,000									
Breagagh Valley Park Phase 1			€710,000									
Breagagh Valley Park Infrastructure & Loughnacask Link Road 2018/2020			€500,000									
Kilkenny City - Mobility Management /Smarter Travel/Parking			€1,000,000									
Medieval Mile / High Street/Link areas			€1,060,000									
Greensbridge Refurbishment (to include link to Bishopsmeadows)			€900,000									
Ormonde Street			€800,000									
N24 Tower Road Pavement Improvement Scheme.			€4,800,000									
N24 Carrick Raod Improvement Scheme.			€3,474,000									
N77 Ballyragget to Ballynaslee			€4,000,000									
N25 Graiguenakill to Gaulstown /Luffany to Rhu Glenn Pavement.			€2,000,000									
N78 Castlecomer Bridge to Coolbaun South / Coolbaun Norht to Crettyard			€2,015,000									
N76 Ballymack to Castletobin Pavement Improvement Scheme			€1,135,000									
N76 Callan Bypass Pavement Improvement Scheme			€1,520,000									
N76 Brownstown to Ballybur Pavement Improvement Scheme			€550,000									
Thomastown Culvert Rehabilitation Contract			€900,000									
Abbey Road to Belmont Road - Link Road 1 & 2 (LIHAF 2).First phase			€2,000,000									
Public Lighting National Project			€4,000,000									
<b>Water Services</b>												
C01 - Water Supply						€3,183,207						
C02 - Waste Water Treatment						€1,835,134						
C05 - Admin of Group and Private Installations						€871,273						
<b>Development Management</b>												
D01 - Forward Planning						€568,078						
D02 - Development Management						€1,491,500						
D05 - Tourism Development and Promotion						€1,447,534						
D06 - Community and Enterprise Function						€1,759,003						
D09 - Economic Development and Promotion						€2,568,215						
D11 - Heritage and Conservation Services						€764,355						
St. Mary's Church Complex										€7,000,000		
Abbey Creative Quarter Phase 1								€7,700,000				
Abbey Creative Quarter Phase 2 2018-2020			€500,000									
City Hall Upgrade			€2,230,000									
South Kilkenny Greenway (New Ross / Waterford).				€7,000,000								
N29 Belview - Roundabout & Road 1st phase			€2,000,000									
Woodstock			€1,000,000									
<b>Environmental Services</b>												
E02 - Recovery & Recycling Facilities Operations						€914,194						
E06 - Street Cleaning						€1,677,803						
E11 - Operation of Fire Service						€4,165,492						
E13 - Water Quality, Air and Noise Pollution						€678,102						
Fire Services Graiguenamanagh Fire Station								€1,300,000				
Urlingford FS			€1,500,000									
<b>Recreation and Amenity</b>												
F02 - Operation of Library and Archival Service						€3,023,572						
F03 - Outdoor Leisure Areas Operations						€2,379,033						
F05 - Operation of Arts Programme						€719,075						

New Library Development				€5,000,000									
Community & Cultural Facilities Capital Grant Scheme		€750,000											
Community Park - Ferrybank			€620,000										
Butler Gallery - Evans Home				€5,500,000									
Watersports Hub - Kilkenny City			€600,000										
<b>Agriculture, Education, Health and Welfare</b>													
G04 - Veterinary Service						€563,662							
<b>Miscellaneous Services</b>													
Software Licenses			€950,000										
H03 - Administration of Rates						€3,882,650							
H09 - Local Representation & Civic Leadership						€945,422							
H10 - Motor Taxation						€705,917							
H11 - Agency & Recoupable Services						€1,654,352							
	€0	€750,000	€66,217,000	€40,519,000	€0	€73,495,002	€0	€36,451,000	€0	€0	€24,813,282		

Laois County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital				> €0.5m			> €0.5m			
	> €0.5m	Capital Grant Schemes > €0.5m	€0.5 - €5m	€5 - €20m	€20m plus	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
<b>Housing &amp; Building</b>												
A01 Maintenance/Improvement LA Housing						€2,838,398						
A06 Support to Housing Capital Programme						€867,625						
A07 RAS Programme						€2,803,356						
A08 Housing Loans Programme						€2,001,675						
A09 Housing Grants						€1,157,334						
Housing Acquisition Programme				€9,900,000								
Sophia Housing Association (CAS) Convent Site, Portlaoise				€11,529,000								
Main Street Rathdowney (0115243C)			€876,300									
Gleann na Glaise, Ballyroan (10) (0115238C)			€1,762,900									
Main Street, Moorville Rathdowney (5) (0115243C)			€876,300									
Respond Dev. Abbeyleix Road, Portlaoise, (012039C)			€2,966,400									
Oaklee Housing Trust (CAS) Dev, St. Fintan's Hospital, Portlaoise (0128038C)			€760,000									
Energy Retrofit - Better Energy Communities			€750,000									
Shannon Street, Mountrath (8) (0115232C)			€1,025,300									
O'Moore Place Regeneration			€1,000,000									
Hepburn Court/ Knockmay				€15,000,000								
St Kierans, Errill (0115143C)			€5,000,000									
Sean Doire, Durrrow			€5,000,000									
CALF - Tuath 39 Units- Corrig Glen			€741,000									
Harbour Court, Mountmellick,			€1,500,000									
Moorville, Rathdowney (5Units) (0115243C)			€876,300									
Various CALF Proposals								€576,700				
House Purchases 2017 (47 units) (0115239C)								€5,890,000				
Ballymorris Road, Portarlinton (20) (0115239C)								€4,297,000				
Pattison Mountmellick, (10) (0115233C)								€1,130,000				
Conniberry Way 33 houses (0115184C)								€4,797,000				
House Purchases 2015 (29 units) (0115234C)											€3,248,572	
House Purchases 2016 (22Units) (0115236C)											€1,969,410	
CAS Cluid 2015 (16 acquisitions)											€2,169,638	
<b>Road Transportation and Safety</b>												
B02 NS Road - Maintenance and Improvement						€2,496,793						
B03 Regional Roads - Maintenance & Improvement						€3,881,474						
B04 Local road - Maintenance and Improvement						€5,962,234						
B05 Public Lighting						€1,418,959						
B10 Support to Roads Capital Prog.						€560,016						
N80 Maidenhead Scheme (B070117R)						€6,500,000						
Portlaoise Southern Circular Route (022052C)								€6,000,000				
Lyster Square (0225054C)			€500,000									
Portarlinton Canal Road			€1,000,000									
Laneways Upgrade Scheme, Portlaoise			€1,000,000									
Dysart Pavement Resurfacing (022088C)											€738,069	Late TII Funding allocated
N81 Graigue to Forest Upr Pavement Resurfacing 2017(022089C)											€849,581	Late TII Funding allocated
<b>Water Services</b>												
C01 Operation & Maintenance of Water Supply						€2,562,733						
C02 Operation & Maintenance of Waste Water Treatment						€1,399,589						
<b>Development Management</b>												
D01 Forward Planning						€581,508						
D02 Development Management						€815,231						
D06 Community and Enterprise Function	€820,285					€1,517,202						
D09 Economic Development & Promotion						€1,548,671						
Togher Enterprise Lands (0422017C)								€3,000,000				
Servicing of lands at Abbeyleix			€500,000									
<b>Environmental Services</b>												
E01 Landfill Operation and Aftercare						€1,478,905						
E02 Op & Mtce of Recovery & Recycling Facilities						€561,759						
E11 Operation of Fire Services						€3,893,494						
Fire Station at Rathdowney			€1,500,000									
<b>Recreation and Amenity</b>												
F02 Operation of Library & Archival Service						€2,154,003						
F04 Community, Sport, and Recreational Development						€542,819						
F05 Operation of Arts Programme						€1,301,803						
Portlaoise New Branch Library - Main St (0622009C)								€3,200,000				
Council Offices and Library Portarlinton (0622011C)											€1,090,000	
<b>Miscellaneous Services</b>												
Agriculture, Education, Health and Welfare (Insert other category/s if required)												
Miscellaneous Services												
H03 Administration of Rates						€3,003,106						
H09 Local Representation/Civil Leadership						€786,677						
H11 Agency & Recoupable	€963,850					€5,693,693						My Pay Shared Services -Implementation project
Developments at Aras an Chontae (0883008C)								€600,000				
Developments at Aras an Chontae (0883009C)											€5,282,000	Lease repayment
	€1,784,135	€0	€27,634,500	€36,429,000	€0	€58,329,057	€0	€29,490,700	€0	€0	€15,347,270	€169,014,662

Leitrim County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital			> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects		Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
		€0.5 - €5m	€5 - €20m	€20m plus								
<b>Housing &amp; Building</b>												
Construction Project - 7 units Taobh Tire Manorhamilton								€880,000				
Construction Project - 27 units Summerhill, Carrick								€6,620,000				
Construction Project - 24 units Attirory, Carrick		€3,740,000										
Extension of the Aras								€5,500,000				
A01 - Maintenance/Improvement of LA Housing							€1,470,000					
A06 - Support to Housing Capital & Affordable Prog							€860,000					
A07 - RAS Programme							€750,000					
<b>Road Transportation and Safety</b>												
N16 Cornacloy to Sradrine - Phase I											€3,700,000	
N16 Cornacloy to Sradrine - Phase II								€6,300,000				
N16 Drummahan Planning Design Construction Phase								€4,900,000				
N4 Pavement ( Drumsna/Jamestown)		€1,700,000										
Carrick-on-Shannon (Bridge St/Main St - Phase 1)											€500,000	
Drumshanbo - active towns programme		€520,000										
B01 - NP Road - Maintenance and Improvement							€1,200,000					
B03 - Regional Roads - Maintenance and Improvement							€3,900,000					
B04 - Local Roads - Maintenance and Improvement							€4,900,000					
B11 - Agency & Recoupable Services							€1,200,000					
<b>Water Services</b>												
C01 - Operation & Maintenance of Water Supply							€1,760,000					
C02 - Operation & Maintenance of Waste water Treatment							€1,040,000					
<b>Development Management</b>												
D02 - Development management							€750,000					
D06 - Community and Enterprise Function							€500,000					
D09 - Economic Development & Promotion							€1,500,000					
<b>Environmental Services</b>												
Construction of Fire Station - Manorhamilton								€1,000,000				
E07 - Waste Regulations, Monitoring & Enforcement							€750,000					
E11 - Operation of Fire Service							€1,990,000					
<b>Recreation and Amenity</b>												
Sligo/Leitrim/Cavan Greenway ( North Leitrim)				€8,020,000								
Cavan/Leitrim Greenway ( South Leitrim)				€8,030,000								
Construction of new Library - Carrick-on- Shannon		€500,000										
Lough Rynn Rowing Centre - Phase I												
F02 - Operation of Library & Archival Service							€1,600,000					
F03 - Operation, Maintenance & Improvement of Outdoor Leisure Areas							€620,000					
F05 - Operation of Arts Programme							€680,000					
<b>Miscellaneous Services</b>												
ICT Project								€600,000				
H01 - Profit/Loss Machinery Account							€640,000					
H03 - Administration of Rates							€1,200,000					
H09 - Local Representation/Civic Leadership							€770,000					
	€0	€0	€6,460,000	€16,050,000	€0	€28,080,000	€0	€25,800,000	€0	€0	€4,200,000	



Limerick County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital				> €0.5m			> €0.5m			
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
		€0.5 - €5m	€5 - €20m	€20m plus								
<b>Housing &amp; Building</b>												
Maintenance/Improvement of LA Housing Units	€1,021,468					€10,808,057						
Housing Assessment, Allocation and Transfer						€1,042,126						
Housing Rent and Tenant Purchase Administratio						€962,628						
Housing Community Development Support						€572,354						
Administration of Homeless Service						€4,173,670						
Support to Housing Capital Prog.						€2,008,266						
RAS and Leasing Programme						€9,180,183						
Housing Loans						€721,068						
Housing Grants						€1,163,381						
HAP Programme	€126,057,346					€196,501,987						
CALF CLUID HYDE ROAD								€1,252,346				
CAS Apt 1 to 5 & 8 & 11 & 14 Fishermans Quay Grove Island								€887,000				
SHIP Twin Oaks Dublin Road								€554,450				
Regen Moyross Community Enterprise Centre								€3,039,179				
Maldron Family Hub										€3,149,000		
Cap (L) - BOILER SERVICE PROGRAMME 2012								€783,050				
Cap Refurb Watergate Flats								€2,529,886				
REGEN CCTV								€2,692,454				
REGEN SOUTHILL AREA CENTRE N30A/2/23 Churchfield Site (Phase 1) - 42 Units								€18,542,284				
REGEN LORD EDWARD ST.DEVELOPMENT								€18,456,932				
REGEN CLIONA PARK PHASE 2								€2,104,199				
REGEN Refurbishment & Remodelling								€31,160,962				
REGEN Social Intervention Grants								€21,000,000				
REGEN Demolitions								€7,068,610				
REGEN Northside Environment & Small Cap Works								€8,618,588				
REGEN Southside Environment & Small Cap Works								€3,633,197				
REGEN Thermal Energy Upgrades								€18,813,998				
Construction - Vances Lands - 37 Units					€8,800,000							
Other Regeneration Projects from Implementation Plans					€7,000,000							
Community Centres Development					€5,600,000							
Construction Approvals 2018-2020						€22,200,000						
CAS - Projected CAS Projects 2018-2020					€5,650,000							
Strategic Site Purchases					€4,500,000							
CAS - Mirth, Cashel's Lane, Thomondgate - 18 Units					€3,400,000							
Retrofitting/remodelling/refurbishment					€3,300,000							
Churchfield Site Phase 2 (Southill) - 38 Units					€3,200,000							
CAS - Towerfields, Croom - 10 Units					€1,700,000							
Child and Family Centre, Roxboro					€1,650,000							
CAS - Cappamore Housing - 12 Units					€1,200,000							
CAS - Carebright, Bruff - 6 Units					€770,000							
CALF - Woodlawn Park, Ballysimon Road, Limerick City - 11 Units					€700,000							
St Enda's Sports Campus, Southill					€3,000,000							
CALF - Projected CALF Projects 2018-2020					€4,550,000							
<b>Road Transportation and Safety</b>												
NP Road - Maintenance and Improvement								€1,316,582				
Regional Road - Maintenance and Improvement	€810,430							€8,127,684				
Local Road - Maintenance and Improvement	€2,436,758							€18,101,650				
Public Lighting								€3,164,501				
Traffic Management Improvement								€1,574,583				
Road Safety Engineering Improvement								€629,135				
Road Safety Promotion/Education								€802,224				
Car Parking								€1,177,580				
Support to Roads Capital Prog.								€786,915				
Agency & Recoupable Services								€1,081,506				
Capital O Connell Street Urban Renewal LUCROC									€8,050,000			
Cappamore Road Junction R445 Overlay Project										€627,194		
Kings Island Flood Relief Scheme									€1,618,969			
Cap (L) - SNNR2 COONAGH KNOCKALISHEEN DISTRIBUTOR									€12,430,348			
Cap (L) - SMARTER TRAVEL 2012 - 2016									€9,060,000			
Cap (LK) - Mungret Road Improvement Scheme									€4,016,128			
Thomond Bridge Underwater Repairs										€787,608		
Foynes to Limk Road Improvement Scheme									€3,819,474			
Capital - Parnell Street/Davis Street Phase 1 and 2										€1,692,986		
Foynes Flood Alleviation Scheme										€2,747,680		
N21 Abbeyleale Traffic Management					€900,000							
N20 Ballymacrory Pavement					€800,000							
R445 Dublin Road Improvements Kilmurray					€1,050,000							
Parnell Street Improvements Phase 4					€600,000							
Parnell Street Improvements Phase 5					€500,000							
Monaclinoe Drainage Works					€500,000							
Tipperary Road R527 reconstruction					€2,200,000							
Essential bridge repairs					€1,000,000							
Mary I To City Centre Cycle Route					€1,000,000							
Park & Ride Groody					€500,000							
Groody to Golf Links Road Connection					€4,500,000							
Park & Stride Sites					€650,000							
<b>Water Services</b>												
Water Supply								€7,664,600				
Waste Water Treatment								€2,858,415				
Admin of Group and Private Installations								€1,116,933				
Group Water Schemes - Capital Upgrades:					€900,000							
Group Water Schemes - Take Over:					€900,000							
Capital Replacement Fund					€573,000							
Upgrade & maintenance of legacy pumping stations & treatment plants not taken over by Irish Water					€1,700,000							
<b>Development Management</b>												
Forward Planning								€2,592,396				
Development Management								€2,057,868				
Enforcement								€749,832				
Tourism Development and Promotion								€1,364,594				
Community and Enterprise Function								€857,362				
Economic Development and Promotion								€7,732,870				
Property Management								€1,949,005				



Longford County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital			> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	€0.5 - €5m	€5 - €20m	€20m plus	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
<b>Housing &amp; Building</b>												
Housing Void Programme 2018			€700,000									
Capital Repairs 2017											€1,063,747	
Disabled Persons Grants 2017											€1,138,806	20% local authority contribution
Disabled Persons Grants 2018			€794,000									
4 OPD's Lanesborough								€992,454				
Houses, Churchview Longford			€2,000,000									
2017 Purchase 4 Houses Smithfield Legan								€530,929				
2017 Purchase 9 OPDs Market Street Granard			€1,531,841									
4 OPDs, Edgeworthstown Road, Ballymahon											€827,816	
Turnkey, 16 Houses Millrace Park, Drumlish											€3,392,000	
Capital Repairs 2017											€1,063,741	
A01 Maintenance Improvement of LA Housing							€2,178,938					
A03 Support to Housing Capital and Affordable Prog.							€880,992					
A06 Support to Housing Capital And Affordable Programme							€565,385					
A07 RAS and SHL Programme							€2,010,807					
<b>Road Transportation and Safety</b>												
B01 NP Road Maintenance & Improvement							€1,448,250					
B02 NS Road - Maintenance & Improvement							€838,992					
B03 Regional Road - Maintenance & Improvement							€1,445,161					
B04 Local Road - Maintenance & Improvement							€6,366,301					
B05 - Public Lighting							€599,129					
B09 - Maintenance & Management of Car Parking							€632,288					
<b>Water Services</b>												
C01 Operation and maintenance of Water Supply							€2,157,433					
<b>Development Management</b>												
D02 Development Management							€839,878					
D06 Community & Enterprise Function							€1,001,717					
D07 Unfinished Housing Estates							€641,093					
D09 Economic Development & Promotion							€1,023,297					
D12 Agency & Recoupable Services							€1,179,496					
Longford HUB			€2,000,000									
<b>Environmental Services</b>												
E05 Litter Management							€576,804					
E06 Street Cleaning							€623,077					
E07 Waste Regulations, Monitoring and Enforcement							€540,657					
E11 Operation of Fire Service							€2,106,062					
Fire Station Extension Longford			€762,227									
Purchase of Fire Engines for Four LAs											€1,375,698	
<b>Recreation and Amenity</b>												
F02 Operation of Library & Archival Service							€1,724,467					
Royal Canal Greenway Abbeyshrule									€409,256			
Royal Canal Marked Way									€954,647			
Camlin Pedestrian Bridge									€450,000			
Edgeworthtown Library			€3,000,000									
<b>Miscellaneous Services</b>												
H03 Administration of Rates							€1,807,991					
H09 Local Representation / Civic Leadership							€844,773					
	€0	€0	€10,788,068	€0	€0	€32,032,988	€0	€3,337,286	€0	€0	€8,861,808	

Louth County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
LCC Construction								€15,700,000				
Mell Phase II - Boice Court								€12,000,000				
Mount Avenue												
Muirhevnemor Infill			€3,000,000									
Riverside Crescent			€3,100,000									
Bothar Brugha								€700,000				
Fr. Finn Park Phase II								€3,600,000				
Acquisition of vacant units - CPO - Drogheda & Dundalk								€4,800,000				
Regeneration Works Scheme Coxs Demense Phase 2.A											€2,200,000	
Regeneration Works Scheme Coxs Demense Phase 2.b								€4,400,000				
Single Stage - Loakers and Rathmullen			€1,500,000									
CAS & CALF Schemes												
AHB Tierney Street, Ardee - 7 Units of accommodation								€500,000				
AHB Clos na Manach Carlingford - 10 Units								€2,000,000				
AHB Development of Barrack Street - 10 Units								€800,000				
AHB Acquisition of 7 Units in Saltown Dundalk			€1,400,000									
AHB Clontigora Dundalk - 43 Units								€5,000,000				
AHB Ard Dealgain Dundalk - 38 units								€5,000,000				
AHB Scarlett St., Drogheda - 15 units								€2,000,000				
AHB Various Acquisitions - 12 Units			€1,600,000									
AHB Coulter Park Dundalk - 2 units plus 4 units of accommodation			€1,400,000									
AHB Boice Court Drogheda - 15 units			€2,200,000									
AHB 98 & 99 Woodlands Dunleer - 8 units of accomadation			€1,000,000									
AHB Cockle Road Killineer Drogheda - 5 units of accommodation			€700,000									
NDFA PPP Project Dunleer									€15,000,000			
A01 Maintenance/Improvement LA Housing								€7,000,000				
A02 Housing Assessment, Allocation and Transfer								€900,000				
A03 Housing Rent & TP Administration								€1,000,000				
A05 Administration of Homeless Service								€1,800,000				
A06 Support to Housing Capital Prog.								€2,300,000				
A07 RAS Programme								€5,400,000				
A07 Increase in RAS expenditure - long term leasing	€1,800,000											
A08 Housing Loans Programme								€1,600,000				
A09 Housing Grants								€1,900,000				
St Dominicks Bridge Refurbishment ERDF Grant			€500,000									
Surface Water Scheme			€1,500,000									
Carlingford Lough Greenway								€3,000,000				
Ash walk to N52								€800,000				
Ardee bypass N52								€12,500,000				
N53 Phase 4 - Hackballscross to Rissan												
Narrow Water Bridge								€30,000,000				
Port Access Northern Cross Route - Phase I - land purchase								€10,000,000				
Bellurgan Embankment Improvement Works								€800,000				
Mount Avenue LIHAF								€3,800,000				
Newtown LIHAF								€1,300,000				
Clanbrassil Street Refurbishment ERDF Grant								€4,600,000				
Ardee Town Pavement Renewal N2											€800,000	
Tattyboys to Harristown Pavement Renewal N2											€500,000	
Other Projects												
8 Classroom Primary School at Ardee									€5,300,000			
Post Primary School at Marshes Lanes, Dundalk									€18,000,000			
Carlingford Library			€500,000									
Drogheda Office refurbishment									€12,000,000			
Ardee Castle refurbishment			€1,200,000									
<b>Road Transportation and Safety</b>												
B01 NP Road - Maintenance and Improvement								€600,000				
B03 Regional Roads - Maintenance and Improvement								€4,000,000				
B04 Local Road - Maintenance and Improvement								€9,300,000				
B05 Public Lighting								€1,400,000				
B07 Road Safety Engineering Improvement								€600,000				
B09 Maintenance & Management of Car Parking								€1,100,000				
B10 Support to Roads Capital Prog								€700,000				
<b>Water Services</b>												
C01 Water Supply								€3,300,000				
C02 Water Waste Treatment								€1,800,000				
<b>Development Management</b>												
D01 Forward Planning								€700,000				
D02 Development Management - Planning								€1,700,000				
D03 Enforcement								€800,000				
D06 Community and Enterprise Function								€3,000,000				
D09 Economic Development & Promotion & Peace IV								€3,500,000				
<b>Environmental Services</b>												
Landfill Rebewable Energy Project & Ancillary Works											€3,000,000	
Drogheda Landfill capping Contract 2017									€500,000			
E01 Operation, maintenance & Aftercare of Landfill								€700,000				
Water Quality and Noise								€700,000				
E05 Litter Management								€1,000,000				
E06 Street Cleaning								€2,000,000				
E09 Mtc & Upkeep of Burial Grounds								€500,000				
E11 Operation of Fire Services								€7,800,000				
<b>Recreation and Amenity</b>												
Redevelopment of Sports Centre 2012											€2,600,000	
F02 Operation of Library & Archive Services								€2,800,000				
F03 Outdoor Leisure Areas Operations								€1,400,000				
F04 Community, Sports & Recreation Development								€1,500,000				
F05 Operation of Arts Programme								€1,800,000				

Agriculture, Education, Health and Welfare												
G04 Veterinary Service						€600,000						
Miscellaneous Services												
H01 Profit & Loss Machinery Account						€1,300,000						
H03 Administration of Rates						€7,800,000						
H09 Local Representation/Civic Leadership						€900,000						
H10 Motor Taxation						€1,000,000						
H11 Agency & Recoupable Services						€300,000						
	€1,800,000	€0	€19,600,000	€6,000,000	€0	€86,500,000	€0	€174,100,000	€0	€0	€9,100,000	







Meath County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
Housing development Oldcastle - 15 Houses			€2,640,000									
Housing development Kilmainhamwood - 4 Houses			€752,000									
Housing development Cortown - 10 Houses			€1,850,000									
CALF 24 Units Station Road Dunboyne			€1,584,000									
Bettystown Phase 1 - 16 Houses							€3,800,000					
Bettystown Phase 2 - 12 Houses							€2,601,000					
4 Houses - Proudstown Road, Navan							€780,000					
Remedial Works Alverno Laytown							€4,500,000					
St Olivers Park, Ratoath - 16 Houses							€4,009,826					
Housing Acquisition Programme 2017							€10,859,088					
Local Authority Adaptation Works Scheme 2017							€527,190					
19 Units at Cherry Court, Summerhill							€3,800,000					
32 Units at Connaught Grove, Athboy							€8,278,690					
40 Units at Riverside, Kells							€8,555,683					
Redevelopment of St. Francis Park, Navan							€3,500,000					
Housing development Donore - 20 Houses							€3,745,000					
Housing development Dunshaughlin - 25 Houses							€5,423,582					
Housing development Carlanstown - 10 Houses							€1,960,000					
Housing development Nobber - 19 Houses							€3,657,000					
CALF 44 Units Fitzherbert Woods Navan							€1,371,922					
CALF 67 Units, Milltown, Ashbourne										€4,262,256		
CAS 7 Units, Knightsbridge, Longwood Road, Trim										€965,000		
CALF 20 Units, Mill Lane, Navan										€601,800		
CALF 25 Units, Tubercleaire Meadows, Navan										€1,203,599		
CALF 25 Units, Seabury Lawns, Mornington										€1,604,955		
Energy Upgrade 2013 Job Stimulus										€3,569,802		
A01 Maintenance/Improvement LA Housing						€6,734,425						
A03 Housing Rent and Tenant Purchase Administration						€623,705						
A05 Administration of Homeless Service						€1,367,043						
A06 Support to Housing Capital Programme						€2,581,943						
A07 RAS Programme						€6,855,010						
A07 Expanded RAS Programme for 2018	€2,017,806											
A08 Housing Loans						€2,469,525						
A09 Housing Grants						€2,058,181						
<b>Road Transportation and Safety</b>												
R162 Navan to Kingscourt Safety Upgrade			€6,000,000									
R157 Dunboyne - Maynooth Safety Upgrade						€25,000,000						
N2 Rath to Kilmoon Cross Improvement Scheme						€50,000,000					Previously N2 Junctions Slane - Ashbourne 2016 Inventory shows €1.5m Exp being incurred	
Ashbourne Main Street Phase 3			€900,000									
R147/R154/R155 Improvements Ratoath (Blackbull Roundabout)			€750,000									
Milltown Road, Ashbourne			€1,060,000									
Boyne Valley to Lakelands County Greenway (Navan - Kingscourt)			€3,387,000									
R153 Farganstown - Metges Road Junction LIHAF							€5,680,000					
R153 (Kentstown Road) New Bridge Navan							€1,500,000					
Navan Public Realm & Sustainable Transport Enhancements							€14,349,000					
Ratoath Outer Relief Road LIHAF							€2,500,000					
Duleek Main Street Upgrade							€1,000,000					
Cycling Facilities Meadowbank & The Avenue, Ratoath							€1,400,000					
N2 Slane Bypass							€50,000,000					
N51 Dunmoe Realignment Phase 2							€16,300,000					
NTA Trim Navan Drogheda Cycleway (Boyne Greenway)							€20,000,000					
2017 R147 (LDR Kells Road - Windtown Road)							€12,000,000					
N51/R147 Junction Improvement Works, Navan (at Fire Station)							€750,000					
N52 Grange to Clontail (previously N52 Stephenstown - Fringestown)							€18,000,000					
N51 Tullaghanstown - Rathmore Pavement Reconstruction							€5,000,000					
N2 Slane and Approaches Pavement Rehabilitation							€2,500,000					
R150 Laytown to Bettystown Link Road							€4,980,000					
National Cycle Network - Royal Canal Greenway										€3,032,826		
Main Street Ashbourne Phase 1 & 2										€4,383,503		
B01 NP Road - Maintenance and Improvement							€891,909					
B03 Regional Road - Maintenance and Improvement							€9,320,804					
B04 Local Road - Maintenance & Improvement							€13,027,755					
B04 Expanded Local Road - Maintenance & Improvement for 2018	€1,055,016											
B05 Public Lighting							€2,043,753					
B09 Car Parking							€1,167,317					
B10 Support to Roads Capital Programme							€1,667,488					
B11 Agency & Recoupable Services							€3,743,297					
<b>Water Services</b>												
C01 Water Supply							€3,824,651					
C02 Waste Water Treatment							€3,663,386					
C05 Admin of Group and Private Installations							€578,373					
C06 Support to Water Capital Programme							€1,049,838					
<b>Development Management</b>												
Hill of Tara Traffic Management & Car Parking			€550,000									
D01 Forward Planning							€604,429					
D02 Development Management							€4,146,464					
D04 Operation and Maintenance of Industrial Sites & Commercial Facilities							€948,671					
D06 Community & Enterprise Function							€1,720,004					
D09 Economic Development & Promotion							€1,279,475					
D11 Heritage and Conservation Services							€580,424					
<b>Environmental Services</b>												
Burial Ground, Stamullen			€1,100,000									
Burial Ground, Dunboyne			€1,200,000									
Burial Ground, Trim & Environs			€900,000									
Burial Ground, Kells & Environs			€800,000									
Burial Ground, Laytown, Bettystown, Donecarney			€800,000									
Burial Ground, Navan			€800,000									
Laytown Bettystown Community Facility			€700,000									
Remediation of illegal Landfill - Tymooles, Rathfeigh								€6,000,000				



Remediation of illegal Landfill - Ballinakill, Rathcore									€3,050,000				
Basketstown Leachate System									€500,000				
E02 Operation and Maintenance of Recovery & Recycling Facilities							€524,969						
E06 Street Cleaning							€1,703,164						
E07 Waste Regulations, Monitoring and Enforcement							€7,151,137						
E07 Expanded Waste Regulations, Monitoring and Enforcement for 2018	€1,579,836												
E09 Maintenance and Upkeep of Burial Grounds							€1,414,202						
E10 Safety of Structures and Places							€1,524,374						
E11 Operation of Fire Service							€5,586,920						
<b>Recreation and Amenity</b>													
East Meath Community Facility/Library						€3,000,000							
Ashbourne Park						€650,000							
Trim Library & Cultural Centre						€3,300,000							
Ashbourne Linear Park									€1,300,000				
Bettystown Beach Infrastructure									€2,300,000				
Solstice Arts Centre									€700,000				
Johnstown Playground, Carpark and Community Facility									€700,000				
Ashbourne Community Centre											€1,436,089		
F01 Operation and Maintenance of Leisure Facilities							€756,665						
F02 Operation of Library & Archival Services							€3,866,648						
F03 Outdoor Leisure Areas Operations							€1,365,687						
F04 Community Sport & Recreational Development							€572,006						
F05 Operation of Arts Programme							€849,983						
<b>Agriculture, Education, Health and Welfare</b>													
G04 Veterinary Service							€721,973						
<b>Miscellaneous Services</b>													
Civil Defence Headquarters									€2,000,000				
Meath County Council Civic Headquarters											€16,715,294		
H03 Administration of Rates							€2,875,438						
H09 Local Representation & Civic Leadership							€2,575,647						
H10 Motor Taxation							€1,447,589						
H11 Agency & Recoupable Services							€1,119,616						
	€4,652,658	€0	€32,723,000	€0	€75,000,000	€107,003,888	€0	€239,877,981	€0	€0	€37,775,124		

Monaghan County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital			> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	€0.5 - €5m	€5 - €20m	€20m plus	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
<b>Housing &amp; Building</b>												
A01 Maintenance/Improvement of LA housing						€1,630,000						
A02 Housing Assessment, Allocation and Transfer						€778,000						
A07 RAS Programme						€1,605,000						
A08 Housing Loans						€522,800						
A09 Housing Grants						€1,877,000						
Bree Castleblayney new builds			€1,500,000									
Latlorcan, Monaghan (16 Houses renovate)								€2,340,000				
Latlorcan, Monaghan (43 new houses)				€7,100,000								
McMahon & Eakin Part V (10 Houses)								€1,960,000				
Purchase/renovation of derelict properties			€3,000,000									
Re-Letting Works								€1,950,000				
Purchase House Housing Stock								€2,000,000				
Voluntary Housing Capital Assistance Scheme Loans											€1,570,540	Care Home Carrickmacross Project
Mullaghmatt RWS Phase 4			€3,000,000									
12 houses Drumbear Wood											€2,277,000	
22 Houses Knockroe Glen											€4,537,000	
<b>Road Transportation and Safety</b>												
B01 NP Road Maintenance and Improvement						€511,000						
B03 Regional Road - Maintenance and Improvement						€4,960,000						
B04 Local Road - Maintenance and Improvement						€7,090,000						
B05 Public Lighting						€868,000						
B09 Car Parking						€603,000						
B11 Agency & Recoupable Services						€2,049,000						
Bridge REHAB Strengthening Monaghan 2016								€1,650,000				
N2 Monaghan to Emyvale Phase 3								€13,650,000				
N54 Tullybryan Realignment				€11,000,000								
N2 Clontibret to the Border			€1,700,000									
Pavement Renewal Scheme Conabury to Ardird								€1,351,000				
<b>Water Services</b>												
C01 Operation and Maintenance of Water Supply						€1,610,000						
C02 Operation and Maintenance of Waste Water Tmt						€1,404,000						
C05 Admin of Group and Private Installations						€2,736,000						
C06 Support to Water Capital Programme						€781,000						
<b>Development Management</b>												
D02 Development Management						€1,339,000						
D06 Community and Enterprise Function						€2,397,000						
D09 Economic Development and Promotion						€2,813,000						
Leader Projects												
<b>Environmental Services</b>												
E01 Operation, Maintenance and Aftercare of Landfill						€1,044,000						
E06 Street Cleaning						€836,000						
E11 Operation of Fire Service						€2,735,000						
E13 Water Quality, Air and Noise Pollution						€660,000						
Civil Defence Headquarters			€900,000									
Castleblayney Fire Station			€1,670,000									
Ballybay Fire Station			€1,340,000									
Capping of Phase 2 & 3 Landfill			€1,300,000									
<b>Recreation and Amenity</b>												
F02 Operation of Library and Archival Service						€2,223,000						
F03 Op, Mtce & Imp of Outdoor Leisure Areas						€1,060,000						
F05 Operation of Arts Programme						€1,067,000						
Derelict Site (Countywide)								€2,250,000				
Ulster Canal Greenway Phase 2 Interrag			€5,000,000									
Leisure Centre Upgrade & Accessibility works			€724,809									
<b>Miscellaneous Services</b>												
H09 Local Representation & Civic Leadership						€1,638,900						
H10 Motor Taxation						€649,000						
H11 Agency & Recoupable Services						€2,906,000						
Civic Office Accommodation (HQ)				€7,100,000								
Energy Upgrades Council Buildings								€600,000				
Public Lighting Upgrade to LED								€2,000,000				
Clones Market House								€850,000				
Peace Campus Monaghan Town				€11,700,000								
	€0	€0	€20,134,809	€36,900,000	€0	€50,392,700	€0	€30,601,000	€0	€0	€8,384,540	

Offaly County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital			> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects		Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
		€0.5 - €5m	€5 - €20m	€20m plus								
<b>Housing &amp; Building</b>												
A01 Maintenance / Improvement of LA Housing						€2,042,543						
A03 Housing Rent & Tenant Purchase Administration						€941,121						
A05 Administration of Homeless Services						€748,344						
A06 Support to Housing Capital & Affordable Programme						€1,710,389						
A09 RAS & Leasing Programme						€2,610,776						
A09 Housing Grants						€1,557,776						
0116075C Energy Efficiency Programme 2015										€540,000		Revised budget of €540k in Sept 2016. as per budget 2017
Acquire Family Homes 2016								€4,401,500				Completed purchase of 32 Units 2016 (target 36),
Acquire Family Homes 2017								€3,152,500				24 Units Incurred Expenditure in 2017
Blundellwood, Edenderry (Construction) (0116074C)								€7,128,331				DHPCLG funded 33 Units - Completion Date July 2019
Chancery Lane, Tullamore (Construction)(0116150C)			€4,537,202									DHPCLG funded 18 Units - Completion Date July 2019
Kylebeg Banagher Phase 2 & 3 (Construction)(0116249C)			€3,420,000									DHPCLG funded 18 Units Approx. Department Approval Required
Circular Rd Daingain (Construction) (0116248C)			€1,548,515									
Millrace Ferbane (0116026C) Turnkey								€611,732				
Cloghan - Cluain na Spideoga Turnkey			€1,040,400									6 Units.
Scurragh Birr (CAS)			€1,100,000									6Units Cluaid
Mount Bolus (CAS)			€600,000									4 Units Mid Offaly Housing Accos
<b>Road Transportation and Safety</b>												
B02 NS Road - Maintenance & Improvement	€511,082					€2,998,291						2018 Budget Increase over 0.5M
B03 Regional Road - Maintenance & Improvement						€4,694,117						
B04 Local Road - Maintenance & Improvement						€5,148,407						
B05 Public Lighting						€846,862						
B07 Road Safety Engineering Improvement						€636,154						
B11 Agency & Recoupable Services						€1,646,914						
<b>Water Services</b>												
C01 Operation & Maintenance of Water Supply						€2,200,761						
C02 Operation & Maintenance of Waste Water Treatment						€1,450,800						
C05 Admin of Group & Private Installations						€849,525						
<b>Development Management</b>												
D01 Forward Planning						€512,974						
D02 Development Management						€1,452,842						
D06 Community & Enterprise Function						€2,279,602						
D09 Economic Development & Promotion						€1,196,982						
Tullamore Enhancement Plan - 0437602C			€1,500,000									
Slieve Bloom Mountain Trail			€1,452,000									
<b>Environmental Services</b>												
E01 Operation, Maintenance & Aftercare of Landfill						€815,702						
E02 Operation, Maintenance of Recovery & Recycling Facilities						€685,518						
E04 Provision of Waste to Collection Services						€881,283						
E07 Waste Regulations, Monitoring & Enforcement						€716,123						
E11 Operation of Fire Service						€3,004,211						
0542103C New Ferbane Fire Station								€1,200,000				
Tullamore Fire Services Training Centre - Extension			€1,400,000									
New Clara Fire Station			€1,200,000									
<b>Recreation and Amenity</b>												
F02 Operation of Library & Archival Service						€2,300,805						
F05 Operation of Arts Programme						€697,916						
Tullamore Community Arts Centre - 0642001C								€3,376,301				
0612106C Clara Swimming Pool Refurb/Upgrade								€1,154,578				Dept of Transport, Tourism & Sport Grant of €784k
Edenderry Community Library			€3,000,000									DECLG Funding €1.9m, OCC Dev Con €1.1m
<b>Miscellaneous Services</b>												
H01 Profit & Loss Machinery Account						€829,776						
H03 Administration of Rates						€3,886,872						
H09 Local Representation & Civic Leadership						€1,593,215						
H10 Motor Taxation						€649,597						
H11 Agency & Recoupable Services						€794,933						
0631907C Birr Active Travel											€1,586,570	
	€511,082	€0	€20,798,117	€0	€0	€52,381,131	€0	€21,024,942	€0	€0	€2,126,570	

Roscommon County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital			> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	€0.5 - €5m	€5 - €20m	€20m plus	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
<b>Housing &amp; Building</b>												
A01 Maintenance/Improvement of LA Housing Units						€1,793,965						
A06-01 Voluntary Housing Scheme Croghan								€2,500,000				
House Purchase Court View Abbey Street											€607,425	
A06-04 Construction of Houses at Torpanbeg											€817,872	
10 Units at Riveroaks, Ballaghaderreen								€1,052,124				
Greenfields Estate , Roscommon Town								€846,507				
Sunnyside Close , Roscommon								€601,320				
10 Turnkey Houses Monksland			€1,602,000									
10 Turnkey Houses Boyle			€1,858,421									
10 Houses Lisroyne Court, Strokestown			€1,122,000									
12 Houses Silveroe Meadow, Boyle			€1,422,600									
A07 RAS Programme						€3,015,647						
<b>Road Transportation and Safety</b>												
B01 NP Road – Maintenance & Improvement						€683,817						
B02 NS Road – Maintenance & Improvement						€852,435						
N61 Rathallen/Treanagry								€9,716,000				
N60 Dundermot/Ballymoe/Cloonagrassan											€1,310,000	
N61 Knockcroghery Pavement Overlay								€710,000				
N63 Athleague Pavement Improvement			€700,000									
N61 Athlone Road Roscommon Improvement			€870,000									
N63 Galway Road Roscommon Overlay			€560,000									
N61 Corroy Surface Replacement			€1,400,000									
N60 Castlereagh South Pavement Overlay			€1,600,000									
N5 Frenchpark West Surface Replacement			€800,000									
N5 Tulsk Surface Replacement			€500,000									
B03 Regional Roads – Maintenance & Improvement						€3,380,081						
B04 Local Road – Maintenance & Improvement						€12,138,760						
B05 Public Lighting						€730,615						
N5 Ballaghaderreen Bypass								€58,600,000				
N5 Ballaghaderreen to Longford								€181,700,000				
N60 Oran								€9,275,000				
N61 Coolteige Phase 1 Realignment								€9,750,000				
N61 Tulsk to Clashaganny				€6,750,000								
N61 Ballymurray to knockcroghery				€15,810,000								
B11 Agency & Recoupable Services						€1,893,451						
<b>Water Services</b>												
C01 Water Supply						€4,033,405						
North East TRSS											€4,400,000	
Four Regional Water Supply Schemes											€18,195,730	
C02 Waste Water Treatment						€1,131,810						
Town & Villages SS											€30,000,000	
Upgrade Cortober SS											€953,820	
Subsidy to GWS & Administration											€5,010,682	
Capital Grants Group Schemes											€33,000,000	
Rural Water DBO											€606,000	
C06 Support to Water Capital Programme						€1,294,824						
<b>Development Management</b>												
D02 Development Management						€1,187,701						
D06 Community & Enterprise Function						€1,765,230						
D09 Economic Development & Promotion						€1,983,553						
<b>Environmental Services</b>												
E02 Recovery & Recycling Facilities Operations						€600,580						
E11 Operation of Fire Services						€3,210,216						
E11 Acquisition of Fire Tenders								€1,966,364				
<b>Recreation and Amenity</b>												
F02 Operation of Library & Archive Services						€1,788,899						
F05 Operation of Arts Programme						€1,041,673						
<b>Miscellaneous Services</b>												
H01 Profit/Loss Machinery Yard Account						€969,119						
H03 Administration of Rates						€2,741,029						
H09 Local Representation/Civic Leadership						€931,636						
H10 Motor Taxation						€536,382						
Corporate Headquarters											€22,000,000	
	€0	€0	€12,435,021	€22,560,000	€0	€47,704,828	€0	€276,717,315	€0	€0	€116,901,529	

Sligo County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes All figures we displayed on return as rounded to 1 decimal, totals did not match
	Current	Capital				> €0.5m			> €0.5m			
	> €0.5m	Capital Grant Schemes > €0.5m	€0.5 - €5m	€5 - €20m	€20m plus	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
<b>Housing &amp; Building</b>												
A01 Maintenance/Improvement of LA Housing						€2,260,000						
A01 Maintenance/Improvement of LA Housing - additional budget	€530,000											
A03 Housing Rent and Tenant Purchase Administration						€540,000						
A06 Support to Housing Capital & Affordable Programme						€750,000						
A07 RAS Programme						€4,200,000						
A08 Housing Loans						€1,440,000						
A09 Housing Grants						€1,390,000						
Housing Construction Knappagh Beg				€7,200,000								
Proposed Social Housing at Rosses Point Road			€4,100,000									
Proposed Social Housing at Collooney			€3,500,000									
Social Housing Development at Maugheraboy				€17,900,000								
CAS 2015 St VdP at Cuan Iosa Ballymote			€1,700,000									
Housing Construction Carrowbunau, Strandhill			€3,100,000									
Refurbishment 96 units Cranmore			€2,200,000									
Community Centre Cranmore			€2,750,000									
New link via Joe McDonnell Drive			€750,000									
Fr O'Flanagan Tce								€3,700,000				
CAS Project Oaklee Housing Trust, Johnstons Court								€1,400,000				
CAS Project Newgrove Housing Association, Strandhill								€600,000				
CAS Project St Vincent de Paul, 5A Charles Street								€700,000				
CAS Project Nazareth House, Church Hill								€6,600,000				
CAS Project Sophia Housing Association, Tubbercurry								€9,500,000				
CAS Project Focus Housing, Old Quay Court								€600,000				
Housing Acquisitions Programme 2015								€2,900,000				
Housing Acquisitions Programme 2016								€3,700,000				
Housing Construction Connolly Park, Tubbercurry			€1,400,000									
Housing Acquisitions 2017								€1,600,000				
Traveller Accommodation Programme proposed at Glenview Group Housing			€860,000									
Returning Vacant Properties to Productive Use								€1,100,000				
Cranmore Regeneration Project				€14,600,000								
Traveller Accommodation Programme proposed at Glenview Halting Site			€1,100,000									
Energy Efficiency Phase 2			€960,000									
Long Term Derelict Void Programme 2017								€630,000				
<b>Road Transportation and Safety</b>												
B01 NP Road - Maintenance and Improvement						€4,800,000						
B02 NS Road - Maintenance and Improvement						€910,000						
B03 Regional Road - Maintenance and Improvement						€4,100,000						
B04 Local Road - Maintenance and Improvement						€8,600,000						
B05 Public Lighting						€680,000						
B07 Road Safety Engineering Improvement						€1,270,000						
B11 Agency & Recoupable Services						€1,980,000						
N4 Cloonamahon Castlebaldwin								€107,000,000				
N16 Borough Boundary - Leitrim Boundary				€25,000,000								
N59 Corhawnagh- Lugnadeffa			€10,000,000									
Western Distributer Road Phase II			€15,000,000									
Eastern Garavogue River Bridge & Approach Roads				€21,000,000								
Markievicz Bridge			€1,000,000									
R297 Castletown / Easkey			€2,500,000									
N4/N15 Sligo Urban Improvement				€32,400,000								
CLAR Programme 2016										€600,000		
CLAR Programme 2017								€700,000				
Burton Street Link Road			€700,000									
O'Connell Street Enhancement			€2,000,000									
<b>Development Management</b>												
D01 Forward Planning						€670,000						
D02 Development Management						€830,000						
D06 Community & Enterprise Function						€840,000						
D09 Economic Development and Promotion						€1,560,000						
SICAP										€600,000		
SICAP 2018-2022			€2,900,000									
Peace IV								€900,000				
Rural Development Programme								€7,600,000				
<b>Environmental Services</b>												
E06 Street Cleaning						€650,000						
E11 Operation of Fire Service						€3,710,000						
Remedial Works on Structures in Graveyards			€800,000									
Finisklin Landfill Proposal			€600,000									
<b>Recreation and Amenity</b>												
F02 Operation of Library and Archival Service						€2,130,000						
F03 Op, Mtce & Imp of Outdoor Leisure Areas						€650,000						
F05 Operation of Arts Programme						€730,000						
REDZ								€700,000				
Town and Village Renewal 2017			€1,100,000									
Outdoor Recreational Infrastructure Scheme			€800,000									
<b>Miscellaneous Services</b>												
H01 Profit/Loss Machinery Account						€2,230,000						
H03 Administration of Rates						€3,000,000						
H09 Local Representation/Civic Leadership						€1,180,000						
H10 Motor Taxation						€580,000						
	€530,000	€0	€34,820,000	€64,700,000	€78,400,000	€51,680,000	€0	€149,930,000	€0	€0	€1,200,000	€381,260,000

South Dublin County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
A01 Maintenance & Improvement of LA Housing Units						€14,880,304						
A03 Housing Rent and Tenant Purchase Administration						€2,034,025						
A04 Housing Community Development Support	€1,019,400					€5,001,627						
A05 Administration of Homeless Service						€3,469,152						
A06 Support to Housing Capital & Affordable Prog	€628,100					€8,671,222						
A07 RAS and Leasing Programme						€28,617,425						
A08 Housing Loans						€2,314,959						
A09 Housing Grants						€2,217,381						
A11 Agency & Recoupable Services						€576,014						
Rapid Build Social Housing Units				€8,196,960								
The Grange Integrated Housing Development			€500,000									
The Grange PPP			€500,000									
Electrical Repairs And Rewiring								€1,050,000				
Presale And Prelet Repairs								€6,600,000				
Housing adaption grants on Council Houses							€1,320,000					80% funded by Department of Housing, Planning and Local Government
Mayfield Phase 2								€4,100,000				
St Marks Green Clondalkin								€2,330,000				
Energy Efficiency Programme								€4,500,000				
MacUilliam (SH374) Infill Housing								€6,223,200				
Social Housing Acquisition Programme 2015 - 2017								€27,600,000				
Dromcarra, Tallaght (Social Build Programme)								€3,373,000				
Letts Field, Clondalkin (Build Programme)								€8,285,000				
Killinarden, Tallaght (Social Housing Build Prog)								€6,800,000				
Part V Acquisitions 2015-2017								€2,500,000				
St. Aidans, Tallaght (Social Housing Build Prog)								€19,700,000				
St. Aidans, Tallaght (Traveller Accommodation Programme)			€1,400,000									
St. Marks Avenue, Clondalkin (Social Housing Build Prog)				€15,460,000								
Provision for Homeless Infrastructure			€600,000									
Ballyboden Social Housing SH379								€785,134				
CALF - Voluntary Housing								€6,678,098				
Vol Hsg-Cluid Housing Assoc (CAS)-New Bancroft Tal								€1,080,000				
Suncroft Infill											€1,783,220	
Stocking Lane, Rathfarnham, Dublin 16 (Affordable)											€1,605,397	
Vol Hsg-Circle VHA (CAS)-Exchange Hall, Tallaght											€1,150,000	
St Cuthberts (Social Housing Build Programme)					€14,464,900							
Killinenny (Social Housing Build Programme)					€5,898,140							
<b>Road Transportation and Safety</b>												
B03 Regional Road - Maintenance and Improvement						€2,760,404						
B04 Local Road - Maintenance and Improvement						€11,881,048						
B05 Public Lighting						€5,004,183						
B06 Traffic Management Improvement						€2,538,257						
B07 Road Safety Engineering Improvement						€1,941,999						
B08 Road Safety Promotion & Education						€1,839,723						
B09 Maintenance & Management of Car Parking						€513,786						
B10 Support to Roads Capital Programme						€1,036,419						
Lucan Access Study			€600,000									
St Enda's/Grange Road to Loreto								€700,000				
Expenditure on Completed Schemes								€2,890,800				
Greenhills Road Reconfiguration								€4,528,000				
Expenditure on Completed Schemes			€537,000									
Newcastle Rd Improvement Scheme R120 - Adamstown								€19,810,000				
Wellington Road Cycle & Pedestrian Facilities			€500,000									
Willsbrook Road Cycle Track								€900,000				
N82 to Fortunestown (N81)								€1,500,000				
Monastery Road								€850,000				
Tallaght to Ballyboden Cycle Route 4								€1,800,000				
N4 to City Centre cycle								€1,500,000				
Green School Cluster								€613,484				
Tallaght to Templeogue Cycle Route								€5,980,000				
Footpath Refurbishment Programme								€1,650,000				
Tallaght Hospital Access Road			€550,000									
Village Enhancements								€3,800,000				
Structural Repairs(public lighting column replace)								€1,200,000				
Walkinstown Roundabout			€850,000									
River Dodder Cycle & Pedestrian Route								€3,367,500				
Tallaght to Liffey Valley Cycle scheme			€4,500,000									
Social Housing Estates Renewal Programme								€900,000				
<b>Water Services</b>												
C01 Water Supply						€3,973,332						
C02 Waste Water Treatment						€3,283,916						
C08 Local Authority Water and Sanitary Services	€1,641,700					€3,405,964						
Whitechurch Stream Flood Alleviation Scheme			€2,000,000									
River Poddle Flood Alleviation Scheme				€5,700,000								
Camac Flood Alleviation Scheme				€6,650,000								
Owendoher Flood Relief Works			€500,000									
Griffeen Flood Alleviation Phase 3			€3,100,000									
Shinkeen Flood Alleviation			€1,000,000									
Clonburris SDZ Surface Water Scheme			€1,000,000									
Whitehall Road Flood Alleviation Scheme			€600,000									
Flood Alleviation Minor Capital Works			€750,000									
Surface Water Sewer Systems			€1,305,000									
Ballycullen Flood Alleviation Scheme								€1,989,341				
<b>Development Management</b>												
D01 Forward Planning						€3,209,595						
D02 Development Management						€3,013,963						
D03 Enforcement						€773,240						
D04 Industrial and Commercial Facilities						€1,239,503						
D05 Tourism Development and Promotion						€2,187,756						
D06 Community and Enterprise Function						€3,635,897						
D08 Building Control						€839,975						
D09 Economic Development and Promotion						€3,790,749						
D10 Property Management						€1,896,704						
Development of Clutterland/Milltown Lands			€5,000,000									
Dublin Mountains Visitor Centre Development					€15,525,000							





Tipperary County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
A01 Maintenance/Improvement of LA Housing Units						€7,990,000						
A02 Housing Assessment, Allocation and Transfer						€1,240,000						
A03 Housing Rent and Tenant Purchase Administration						€1,330,000						
A04 Housing Community Development Support						€610,000						
A05 Administration of Homeless Service						€540,000						
A06 Support to Housing Capital Prog.						€2,140,000						
A07 RAS Programme						€11,720,000						
A08 Housing Loans						€700,000						
A09 Housing Grants						€3,310,000						
6 Houses Cabragh Bridge Thurles								€2,450,000				
Project A 10 Houses			€1,680,000									
BER Energy Efficiency Work LA Hses South Tipp 2016									€4,880,000			
Housing Project A (5) Kilcooley, Gortnahoe									€1,040,000			
Housing Project B (12)			€2,100,000									
Housing Project C (6)			€1,100,000									
Housing Project D (6)			€1,100,000									
Housing Project E (10)			€1,780,000									
Housing Project F (10)			€1,300,000									
Housing Project G (26) Glenconnor, Clonmel										€5,200,000		
Housing Project H (6)			€900,000									
Housing Project I (25) Mill Road Thurles										€4,430,000		
Housing Project K (28) Knockanrawley Tipperary										€4,490,000		
Housing Project L (9)			€1,680,000									
Housing Project M (11)			€1,780,000									
Housing Project N (16) Borrisokane										€2,820,000		
Housing Project O (16)			€2,420,000									
Housing Project P (18)			€2,970,000									
Housing Project Q (21)			€3,740,000									
<b>Road Transportation and Safety</b>												
B01 NP Road - Maintenance and Improvement						€800,000						
B02 NS Road - Maintenance and Improvement						€1,090,000						
B03 Regional Road - Maintenance and Improvement	€1,780,000					€10,220,000						
B04 Local Road - Maintenance and Improvement	€1,850,000					€19,610,000						
B05 Public Lighting						€2,900,000						
B09 Car Parking						€1,900,000						
B10 Support to Roads Capital Prog.						€2,490,000						
B11 Agency & Recoupable Services						€1,900,000						
Roads Project A Ormond Castle Bus Carpark Carrick			€650,000									
Roads Project B NPPI ST Pvmnt Strength Tipp Tn Davitt St			€1,900,000									
N65 Carrigahorrig Flood / Pavement								€500,000				
Slievenamon Road (Phase 1)								€500,000				
Ardfinnan bridge rehabilitation								€800,000				
Nenagh Traffic Management Plan								€940,000				
Suir Island Carpark Development								€900,000				
R498 Minor Improvement Scheme at Knockalton								€1,600,000				
P11 Road Railway bridge N24										€910,000		
Construction of new Surface car park at Stereame Nenagh								€860,000				
Clonmel to Carrick-on-Suir Greenway								€1,900,000				
N52 Borrisokane Streets								€3,500,000				
N74 Ballyhusty Realignment								€2,850,000				
Liberty Square Enhancement Thurles								€7,000,000				
Thurles Relief Road								€5,000,000				
R498 Road Realignment at Latteragh								€14,000,000				
N24 Tipp Twn Main St incl Fr Matthew St			€2,000,000									
N24 Bansha Pavement Improvement			€600,000									
N24 Clonmel Inner Relief Pvement Improvement				€6,000,000								
Slievenamon Road (Phase 2)			€650,000									
N62 Lismakin Surface Replacement			€800,000									
Ballina Car Park			€650,000									
<b>Water Services</b>												
C01 Water Supply						€7,710,000						
C02 Waste Water Treatment	€520,000					€2,910,000						
C05 Admin of Group and Private Installations						€610,000						
C06 Support to Water Capital Programme						€850,000						
Thurles RWSS Contracts No 1								€12,660,000				
<b>Development Management</b>												
D01 Forward Planning						€1,050,000						
D02 Development Management						€1,750,000						
D03 Enforcement						€990,000						
D06 Community and Enterprise Function						€2,230,000						
D07 Unfinished Housing Estates						€510,000						
D09 Economic Development and Promotion						€3,940,000						
D10 Property Management						€610,000						
D11 Heritage and Conservation Services						€540,000						
Development Strategy Fund 1 Nenagh									€910,000			
Development Strategy Fund 2 Thurles			€660,000									
<b>Environmental Services</b>												
E01 Landfill Operation and Aftercare						€1,890,000						
E02 Recovery & Recycling Facilities Operations						€1,250,000						
E05 Litter Management						€1,220,000						
E06 Street Cleaning						€1,790,000						
E07 Waste Regulations, Monitoring and Enforcement						€640,000						
E09 Maintenance of Burial Grounds						€1,520,000						
E10 Safety of Structures and Places						€560,000						
E11 Operation of Fire Service						€7,390,000						
E14 Agency & Recoupable Services						€2,450,000						
Donohill Landfill Rehabilitation								€1,400,000				
Environmental Site Clearance								€2,000,000				
Environmental Works Landfill A								€1,030,000				
Environmental Works Landfill B								€1,000,000				
Refurbishment of Templemore Fire Station								€1,630,000				



Recreation and Amenity												
F01 Leisure Facilities Operations							€2,520,000					
F02 Operation of Library and Archival Service							€4,000,000					
F03 Outdoor Leisure Areas Operations							€2,470,000					
F04 Community Sport and Recreational Development							€710,000					
F05 Operation of Arts Programme							€1,300,000					
F06 Agency & Recoupable Services							€730,000					
Nenagh Town Park & Leisure Centre											€2,890,000	
Thurles Town Park									€2,970,000			
Amenity Project A				€4,470,000								
Playgrounds				€720,000								
Amenity Project B									€1,000,000			
Amenity Project C				€650,000								
Community Grants for Facilities & Amenities		€2,000,000										
Tipperary Town to Glen of Aherlow Greenway				€2,500,000								
Clonmel Library Redevelopment						€8,000,000						
Clonmel Sports Hub									€2,500,000			
Tipperary Food Centre of Excellence						€6,000,000						
Agriculture, Education, Health and Welfare												
G04 Veterinary Service							€890,000					
Miscellaneous Services												
H03 Administration of Rates							€6,130,000					
H09 Local Representation/Civic Leadership	€590,000						€2,550,000					
H10 Motor Taxation							€1,500,000					
H11 Agency & Recoupable Services							€3,210,000					
John Higgins Site											€500,000	
Development of Town Centre Clonmel									€2,500,000			
Refurbishment of Castle Avenue Thurles Offices											€3,000,000	
Development of Carrick on Suir MD Offices									€2,800,000			
	€4,740,000	€2,000,000	€38,800,000	€20,000,000	€0		€138,910,000	€0	€98,060,000	€0	€0	€7,300,000

Waterford City and County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
Housing Construction - Former Cinema Site Dungarvan											€2,200,000	
Energy Efficiency Retrofitting								€7,400,000				%32 local funding
Purchase of houses for people with disabilities								€1,620,000				
Miscellaneous House Acquisitions								€2,750,000				
Housing Dev Barrack St Cappoquin (Demolish & Rebuild)								€760,000				
A01 Maintenance & Improvement of LA Housing						€6,640,000						
A01 Maintenance & Improvement of LA Housing (Expanded)	€1,020,000											
A02 Housing Assessment, Allocation and Transfer						€1,090,000						
A03 Housing Rent and Tenant Purchase Administration						€1,060,000						
A05 Administration of Homeless Service						€3,410,000						
A05 Administration of Homeless Service (Expanded)	€740,000											
A06 Support to Housing Capital & Affordable Prog.						€1,390,000						
A07 RAS Programme						€5,800,000						
A07 RAS Programme (Expanded)	€540,000											
A08 Housing Loans						€1,860,000						
A09 Housing Grants						€2,040,000						
Miscellaneous House Acquisitions							€23,120,000					
Ardmore Park/Priory Lawn, Waterford City (8 units)			€1,000,000									
Larchville, waterford City (5 Units)			€700,000									
Alms House, Tallow (4 units)			€700,000									
Coolfinn Woods Portlaw (12 Units)			€1,400,000									
Ballinroad, Dungarven (20 Units)			€2,500,000									
Doyle Street, Waterford (4 units)			€700,000									
An GARRAN, Tramore (312 units)			€4,800,000									
Shandon, Dungarven (20 Units)			€3,500,000									
CAS - 8 Units Gleann Ealach, Dunhill			€1,200,000									
CAS - Scheme for Accom of Elderly Persons Tramore			€2,550,000									
CAS - Williamstown Anvers			€720,000									
<b>Road Transportation and Safety</b>												
City Centre Traffic Mgmt (WCURS) formerly Sust Transp								€12,100,000				
Greenway								€19,800,000				
Dungarvan Town Centre Public Realm								€3,300,000				
Tallow link Road										€1,310,000		
Bord Gais Car Park								€1,610,000				
B01 NP Road - Maintenance & Improvement						€1,340,000						
B03 Regional Road - Maintenance & Improvement						€6,250,000						
B04 Local Road - Maintenance & Improvement						€13,980,000						
B04 Local Road - Maintenance & Improvement (Expanded)	€1,080,000											
B05 Public Lighting						€1,830,000						
B06 Traffic Maintenance Improvement						€740,000						
B07 Road Safety Engineering Improvement						€580,000						
B09 Maintenance & Management of Car Parking						€1,380,000						
B11 Agency & Recoupable Services						€3,480,000						
<b>Water Services</b>												
Waterford City Flood Alleviation Scheme								€22,270,000				
C01 Operation and Maintenance of Water Supply						€6,870,000						
C02 Operation and Maintenance of Waste Water Treatment						€1,940,000						
C06 Support to Water Capital Programme						€980,000						
<b>Development Management</b>												
Viking Triangle Phase 2								€2,710,000				
Public Realm Tramore			€1,600,000									
Acquisition & Demolition of North Quays								€2,700,000				
Redevelopment of North Quays					€78,900,000							
Acquisition of former KRM site			€4,500,000									
D02 Development Management						€1,700,000						
D05 Tourism Development and Promotion						€630,000						
D06 Community and Enterprise Function						€2,670,000						
D09 Economic Development and Promotion						€4,410,000						
D09 Economic Development and Promotion (Expanded)	€1,320,000											
D11 Heritage and Conservation Services						€1,020,000						
<b>Environmental Services</b>												
E01 Operation, Maintenance and Aftercare of Landfill						€960,000						
E02 Op & Mtce of Recovery & Recycling Facilities						€830,000						
E04 Provision of Waste to Collection Services						€1,070,000						
E05 Litter Management						€530,000						
E06 Street Cleaning						€3,800,000						
E10 Safety of Structures and Places						€830,000						
E11 Operation of Fire Services						€8,640,000						
<b>Recreation and Amenity</b>												
F01 Operation and Maintenance of Leisure Facilities						€600,000						
F02 Operation of Library and Archival						€4,420,000						
F02 Operation of Library and Archival (Expanded)	€620,000											
F03 Op, Mtce & Imp of Outdoor Leisure Areas						€2,810,000						
F04 Community Sport and Recreational Development						€1,030,000						
F05 Operation of Arts Programme						€2,680,000						
F06 Agency & Recoupable Services						€840,000						
<b>Agriculture, Education, Health and Welfare</b>												
G03 Coastal Protection						€920,000						
G04 - Veterinary Services						€640,000						
<b>Miscellaneous Services</b>												
Holy Ghost Buildings Projects								€2,960,000				
H01 Profit & Loss Machinery Account						€540,000						
H03 Administration of Rates						€5,630,000						
H09 Local Representation/Civic Leadership						€1,220,000						
H10 Motor Taxation						€930,000						
IT Upgrade			€500,000									
	€5,320,000	€0	€26,370,000	€0	€102,020,000	€112,010,000	€0	€79,980,000	€0	€0	€3,510,000	

Westmeath County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital			> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	€0.5 - €5m	€5 - €20m	€20m plus	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
<b>Housing &amp; Building</b>												
House Purchase Acquisitions				€18,000,000								
House Purchase Acquisitions - MTR			€750,000									
House Purchase Loans					€6,000,000							
Housing Construction - Estates					€13,491,000							
IWILs, Extensions, Work to LA Housing			€900,000									90% Government funding
Energy Efficiency Measures			€455,000									
Void Management			€1,320,000									60% Government funding
Voluntary Housing				€6,000,000								Unknown
Traveller Accommodation - Halting Site			€3,100,000									
Housing Land Acquisition			€3,000,000									
Repairs to Vacant houses								€4,739,044				60% Government funding
Ennell Court Development 2012-2014								€895,100				80-90% Government funding
Energy Efficiency Phase II								€1,495,260				
Windows & Doors Replacement EE Fabric Upgrade								€704,325				
Arcadia Housing Development				€6,200,000								
St Laurence Tce								€2,100,000				
Bun Daire Phase III								€2,500,000				
A01 Maintenance & Improvement of LA Housing Units								€1,981,153				
A05 Administration of Homeless Service							€1,483,890					
RAS Programme & Long Term Leasing							€6,351,662					
Housing Loans							€958,873					
Housing Grants							€1,561,469					80% Government funding
Regional Resettlement Service (RSS)/Homelessness Support Service							€250,000					
<b>Road Transportation and Safety</b>												
National Secondary Roads Improvement Works			€2,300,000									
N4 Pavement Improvement Works			€2,250,000									
N52 Cloghan to Billistown Phase I								€16,000,000				
N55/N62 Improvements								€1,350,000				
National Cycle Network (Section Whitegates to the Luan Gallery in Athlone. It includes the Shannon crossing and the railway underpass works)								€14,700,000				
Cycle Route Links and Improvements								€600,000				
Kinnegad Roundabout			€500,000									
Garrycastle / Athlone Business Park Junctions			€1,000,000									
Brawney - Garrycastle Link Road Athlone			€1,800,000									75% Government funding
Ardmore Road Improvements, Mullingar								€4,600,000				
Traffic Signal Upgrades - Mullingar and Athlone			€600,000									
R390 Walderstown Realignment			€1,100,000									
B01 NP Road - Maintenance & Improvement							€393,155					
B02 NS Road - Maintenance & Improvement							€1,831,139					
B03 Regional Road - Maintenance & Improvement							€3,280,341					
B04 Local Road - Maintenance & Improvement							€6,640,225					
B05 Public Lighting							€1,447,319					
B09 Car Parking							€1,240,207					
Road Safety Engineering Improvement								€3,560,525				
B10 Support to Roads Capital Prog							€1,700,000					
Ardmore road Footpaths & Roundabouts								€1,000,000				
Cloghan to Billistown Phase 1 - Cloghan to Turin Realignment								€10,000,000				
Church Street Enhancement Scheme Phase 1, Athlone								€3,000,000				50% Government funding
Church Street Enhancement Scheme Phase 2, Athlone			€600,000									50% Government funding
Railway Field Road, Athlone								€4,500,000				
Maynooth to Galway Cycle Route 2013								€2,262,145				
Garrycastle to White Gates											€576,458	
N55 Athlone to Ballymahon (Design and Surveys)			€900,000									
Mntce & Upgrade Footpaths Mullingar Town								€577,166				
<b>Water Services</b>												
C01 Water Supply							€1,955,625					
C02 Waste Water Treatment							€1,536,069					
<b>Development Management</b>												
Designated Urban Centre - Mullingar								€3,000,000				50% North Western Midland Regional Assembly
Kilbeggan - Main Street Upgrade			€1,500,000									
Village Enhancement Projects			€600,000									80% Government funding
D06 Community Development							€1,574,638					80-90% Government funding
D09 Economic Development & Promotion							€2,003,176					
Social Inclusion and Community Activation Programme (SICAP)			€4,689,234									
Paid Parking Projects - Mullingar					€450,000							
<b>Environmental Services</b>												
E05 Litter Management							€926,936					
E06 Street Cleaning							€936,915					
E11 Operation of Fire Service							€2,743,324					
Marlinstown Landfill Remediation								€3,365,424				
Fire Service Equipment Replacement and Upgrade								€600,000				
<b>Recreation and Amenity</b>												
F01 Leisure Facilities Operations							€2,072,226					
F02 Operation of Library & Archival Service							€2,435,439					
F03 Outdoor Leisure Areas Operations							€1,076,476					
F05 Operation of Arts Programme							€1,285,478					60% Government funding
Regional Leisure Facility Robinstown					€15,000,000							Seeking Sports Capital Grant
Athlone Regional Sports Centre			€600,000									
Waterfront Projects, Athlone			€1,450,000									75% Government funding
<b>Miscellaneous Services</b>												
Council Depot Blyry								€800,000				
Curraghmore NS: Project Manager Role - Ardmore Road School and Accommodation Works								€5,500,000				
IT Leasing ongoing replacement								€633,664				
Capital Provisions								€652,854				
Plant & Machinery Purchase								€900,000				
H01 Profit & Loss Machinery Account							€2,988,215					
H03 Administration of Rates							€3,640,870					
H09 Local Representation & Civic Leadership							€1,099,871					
H11 Agency & Recoupable Services							€2,133,415					

Central Management Charges												
J01 Corporate Building Costs							€1,282,041					
J02 General Corporate Services							€918,448					
J03 Information & Communication Technology							€1,064,523					
J05 Human Resources Function							€855,467					
J06 Finance Function							€902,726					
J07 Pensions & Lump Sum Costs							€3,510,945					
J08 Municipal Districts							€1,251,998					
ICT Infrastructure			€1,549,200									
	€0	€0	€30,963,434	€49,691,000	€15,450,000		€65,333,101	€0	€92,016,660	€0	€0	€576,458

Wexford County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
9 Units Baile Eoghain Gorey								€1,900,000				
34 Units Killeens, Wexford				€6,000,000								
8 Units Cherryorchard Infill								€1,600,000				
26 Units Clonard, Wexford				€7,000,000								
Wexford Women's Refuge Proposal (12 units)			€2,300,000									
Purchase of Land for Housing Purposes			€3,000,000									
Taghmon 18 Houses			€3,700,000									
Rathangan Capital Assistance Scheme										€1,050,000		
Creagh (10 Houses)			€1,800,000									
Whiterock (45 Houses)				€10,300,000								
House Purchases 2016 - Wexford District										€4,100,000		
House Purchases 2016 - New Ross District										€4,400,000		
House Purchases 2016 - Enniscorthy District										€4,140,000		
House Purchase 2016 - Gorey District										€3,450,000		
House Purchases 2017 - Wexford District								€4,800,000				
House Purchases 2017 - New Ross District								€2,600,000				
House Purchases 2017 - Enniscorthy District								€1,600,000				
House Purchase 2017 - Gorey District								€2,200,000				
House Purchases 2018 - Wexford District			€2,850,000									
House Purchases 2018 - New Ross District			€2,850,000									
House Purchases 2018 - Enniscorthy District			€2,850,000									
House Purchase 2018 - Gorey District			€2,850,000									
Prelet Repairs 2016										€700,000		
DPA 2016										€550,000		
DPA 2017								€1,400,000				
Slippery Green Wexford (10 Houses)			€2,300,000									
Danescastle (10 Units)			€1,700,000									
Grantstown Voluntary Housing (16 Units)			€2,200,000									
Oilgate (2 Units)								€600,000				
Ballywish (10 Units)			€2,200,000									
Ballyhine (3 units)			€500,000									
Glentire (6 Units)			€830,000									
Rosetown (48 Units)				€7,400,000								
Carley's Bridge (17 Units)			€3,900,000									
Creagh (12 units)			€2,500,000									
Turnkey Programme 2017 (8 Units)								€1,600,000				
Turnkey - Glen an Gardin (22 Units)				€5,500,000								
Turnkey - Ard Uisce (35 Units)				€7,500,000								
Part V Acquisitions				€10,000,000								
Planned Maintenance Programme 2017								€1,000,000				
Planned Maintenance Programme 2018			€650,000									
Energy Efficiency Programme 2017								€550,000				
Energy Efficiency Programme 2018			€600,000									
Capital Advance Leasing (CALF) 2017								€2,060,000				
Capital Advance Leasing (CALF) 2018			€4,900,000									
Prelet Repairs 2017								€3,240,000				
Prelet Repairs 2018			€3,460,000									
Voids Programme 2017								€700,000				
Voids Programme 2018			€500,000									
Maintenance of LA Housing							€5,580,000					
Housing Assessment, Allocation & Transfer							€720,000					
Housing Rent and TP Administration							€731,000					
Housing Community Development Support							€711,000					
Admin of Homeless Service							€814,000					
Support to Housing Capital Programme							€2,213,000					
RAS Programme							€7,140,000					
Housing Loans							€1,470,000					
Housing Grants							€2,050,000					
<b>Road Transportation and Safety</b>												
Kilmore Quay Relief Road			€750,000									
Enniscorthy Residual Network 2016										€3,220,000		
New Ross Residual Network 2016										€1,310,000		
New Ross Residual Network 2017								€929,000				
New Ross Residual Network 2018			€1,400,000									
Enniscorthy Residual Network 2019			€800,000									
Enniscorthy By Pass - Land Purchase 2016										€1,870,000		
Drinagh-Ballykillane Pavement										€2,130,000		
The Avenue Gorey - Paving										€670,000		
N25 Ballinaboola - Carrigdaggin								€2,280,000				
N25 Ballygillane - Kilrane								€578,000				
N25 Ballygoman - Knockeen								€2,150,000				
N11 Oylegate - Ballinaslaney								€901,000				
2017 HD18 Pavement Renewals								€500,000				
Bawnmore Road								€600,000				
New Ross Flood Relief								€2,570,000				
Arthurstown Flood Relief Project								€600,000				
Wexford Inner Relief (Clonard to Newtown Rd)			€3,000,000									
Wexford Inner Relief (Ballinagee to R730)			€5,000,000									
N11 Kyle Upper			€1,000,000									
N11 Newtown - Kitestown			€1,200,000									
Gorey inner Relief (College Road)			€1,000,000									
New School New Ross - Safety Measures			€700,000									
Old N11 Enniscorthy (Dublin Road)			€1,100,000									
Public Lighting Upgrade Programme			€5,000,000									
NP Roads - Maintenance & Improvement							€1,527,000					
Regional Rds - Maintenance & Improvement							€2,739,000					
Local Roads - Maintenance & Improvement							€20,654,000					
Public Lighting							€1,398,000					
Maintenance & Management of Car Parking							€1,250,000					
Agency & Recoupable							€1,262,000					
<b>Water/Surface Water Projects</b>												
Enniscorthy Flood Defence Scheme								€41,500,000				
Wexford Watermains Rehab - Phase 2								€900,000				



Wicklow County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
<b>Housing &amp; Building</b>												
Purchases/Part V				€11,000,000								
Remedial Schemes			€4,000,000									
Special Projects & Travellers Accommodation Programme												
Specials/Pilots/New Schemes Rebuilding Ireland			€3,000,000									
Energy Efficiency Insulation Measures			€2,100,000									
Relets			€4,300,000									
Approved Housing Bodies (in partnership)/CAS				€6,000,000								
Grants for Private housing			€3,500,000									
Maintenance/Improvement of LA Housing						€5,870,207						
Housing Rent & Tenant Purchase Administration						€1,053,670						
Housing Community Development Support						€501,938						
Administration of Homeless Service						€868,137						
Support to Housing Capital & Affordable Programme						€1,918,332						
RAS Programme						€7,292,234						
Housing Loans						€1,194,721						
Housing Grants						€1,447,660						
Rathnew Merrymeeting Part V Land Acquisition							€1,157,700					
Acquisition & refurbishment Carraig Eden Marine Road								€2,001,485				
Remedial works Glending Estate								€4,000,000				
Hillview Wicklow remediation works								€2,000,000				
HA 2017 Purchase of Houses							€2,758,357					
Pre-letting repairs housing direct							€761,466					
IWLS/Extensions/DPG Extensions								€604,835				
(BTC) Oldcourt Energy Efficiency Works								€4,200,000				
Pre-letting repairs Bray MD							€676,190					
Avondale Heights, Brewery Straight								€4,624,053				
FCA Hall, Wicklow								€1,327,178				
Kilmaintin Place, Bray								€980,135				
Kilbride Lane, Bray								€17,044,764				
Delaney Park, Emoclew Phase 1								€3,218,524				
Delaney Park, Emoclew Phase 2								€4,245,159				
Delaney Park, Emoclew, Phase 3								€3,800,000				
Old Library, St Marys Road, Arklow								€1,169,495				
Farrenkelly, Greystones Phase 2								€5,965,606				
Seaview, Kilmacanogue								€4,504,013				
<b>Road Transportation and Safety</b>												
Knockroe Bend Realignment			€2,800,000									
Minor Capital Works			€1,000,000									
NS Road - Maintenance and Improvement						€1,072,268						
Regional Road - Maintenance and Improvement						€5,500,312						
Local Road - Maintenance and Improvement						€9,809,064						
Public Lighting						€2,169,971						
Traffic Management Improvement						€770,656						
Road Safety Engineering Improvement						€529,657						
Maintenance of Car Parks						€1,468,382						
Profit/Loss Machinery Account						€3,634,271						
Wicklow Port Access and Town Relief Road*								€65,000,000			30% local funding	
Refurbishment of the Florentine Road Car Park								€800,000				
Strand Road Cycle scheme								€2,500,000			30% local funding	
N11 Balinabarny/Arklow RIS*								€54,401,509				
Newtownmountkennedy/Balinabarny RIS*								€192,286,935				
<b>Water Services</b>												
Operation and Maintenance of Water Supply						€3,106,599						
Operation and Maintenance of Waste Water Treatment						€2,235,733						
Support to Water Capital Programme						€611,358						
Local Authority Water & Sanitary Services						€536,143						
<b>Development Management</b>												
Op & Mtce of industrial sites & commercial centres						€581,093						
Economic Development & Promotion						€2,444,591						
Avondale Business Park, Rathrum			€2,500,000									
Dunlavin Business Park			€1,000,000									
Baltinglass Industrial Park			€1,000,000									
Ashford Lands			€500,000									
Enterprise Centres			€800,000									
Blessington Lands			€1,000,000									
Kish Lands Arklow			€2,000,000									
Wicklow County Campus Infrastructural Works			€3,700,000									
Development Management						€2,300,952						
Enforcement						€924,346						
<b>Environmental Services</b>												
Avoca River (Arklow) Flood Relief Scheme				€14,500,000								
Coastal Protection			€750,000									
Storm Damage Repairs			€2,100,000									
Harbours / Ports								€5,150,000				
River Dargle Flood Defence Scheme								€46,000,000				
Landfill Levy								€9,541,154				
Operation, Maintenance & aftercare of landfill						€627,591						
Op & Mtce of recovery & recycling facilities						€1,496,504						
Street Cleaning						€1,679,094						
Waste Regulations, monitoring & enforcement						€963,701						
Maintenance & upkeep of burial grounds						€666,355						
Operation of Fire Service						€4,776,063						
Water Quality, Air & Noise Pollution						€518,227						
Operation & Maintenance of piers and harbours						€1,039,074						
<b>Recreation and Amenity</b>												
Aughrim Library			€1,000,000									
Bray Library			€2,000,000									
Swimming pool refurbishment			€1,000,000									
Arklow Library							€5,800,000				17% government grant	
Wicklow Library								€3,000,000				

Community & Enterprise Function						€2,975,466						
Operation of library & archival service						€3,680,505						
Op, Mtce & Imp of outdoor leisure facilities						€2,279,418						
Community Sport & recreational development						€585,796						
Operation of Arts Programme						€843,216						
<b>Miscellaneous Services</b>												
Local Representation/Civic Leadership						€2,568,593						
Administration of Rates						€5,708,549						
Motor Taxation						€790,254						
Agency & Recoupable Services						€620,245						