An Roinn Tithíochta,
Pleanála agus Rialtais Áitiúil
Department of Housing,
Planning and Local Government

Housing Delivery Data

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Social Housing Targets 2016-2021

Build   33,617
Acquire   6,830
Lease   10,036
               50,483

+

HAP & RAS   87,560
Total   138,043

Rebuilding Ireland - Progress

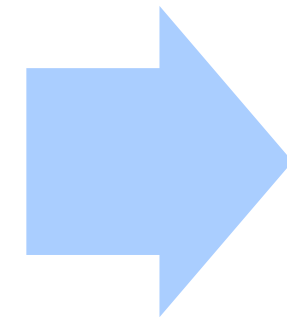| Year/Category	Target 2016	Output 2016	Target 2017	Output 2017	Target 2018	Indicative Output 2018	Cumulative Delivery (end Q4 2018)
Build	2,260	2,965	3,200	4,054	4,969	4,811	9,388
Acquisition	1,755	1,957	1,250	2,214	900	2,610	5,832
Lease	225	792	600	827	2,000	1,001	2,095
Subtotal	4,240	5,714	5,050	7,095	7,869	8,422	21,231
RAS	1,000	1,256	1,000	890	600	755	2,680
HAP	12,000	12,075	15,000	17,916	17,000	17,926	43,732
Subtotal	13,000	13,331	16,000	18,806	17,600	18,681	50,818
Overall Total	17,240	19,045	21,050	25,901	25,469	27,103	72,049

2018 Performance
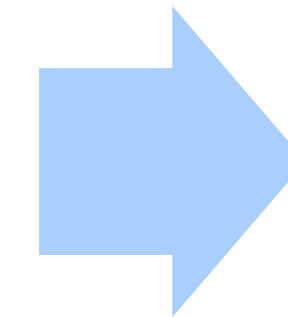
106% Delivery on Overall Target

107% Delivery on BAL

97%   Delivery on Build

72,000 homes delivered to date under RI → **Expect to reach 100,000 in 2019** → **Expect to reach 10,000 B.A.L. in 2019**

DHPLG Data Collection

Quarterly Reporting

Published quarterly progress against targets

Returns form LA verified and validated

On-going direct engagement

Data Capture

Primary mechanism is through <u>SDAU LA</u> returns process

- Data completed by LAs onto quarterly schedules and returned to the DHPLG for validation.

- Validation process includes cross-checking against DHPLG systems and engaging directly with LAs and AHBs to confirm data

HAP data is collated and managed by the SSC

SHCEP data managed through internal system and constantly validated with LAs through New Units claims and annual amendments process

Data Capture

- RAS data is managed by the DHPLG and reconciled on a quarterly and an annual basis

- Voids data is managed by the DHPLG in conjunction with LAs

- Part V is managed through the SDAU process

Delivery Date

Different interpretations of delivery. Necessary depending on the particular scheme:

- Acquisitions under LA or CAS led programmes are counted from the closing date of the contract to purchase.

- Acquisitions under CALF are effective date of the P&A

- Construction/Build under LA/CAS led programmes are counted when the keys are handed over to the LA & the ESB meter has been connected.

- Construction/Build under CALF led programmes are counted from the effective date of the P&A

- Leasing cannot be counted until a claim is validated by the Dept.

Housing Data and Performance Indicators

Consistency

Clarity

Engagement

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Key Challenges

Differences in Interpretation – Stock

Single Source

Multiple Schemes/Individuals

Useful Resources

https://www.housing.gov.ie/housing/social-housing/social-and-affordble/overall-social-housing-provision

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Thank you

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